

ESTIMATES BRIEFING BOOK 1991 - 92



Ontario

Ministry of
the Attorney
General

Honourable
HOWARD HAMPTON
Minister

ESTIMATES BRIEFING BOOK 1991-92

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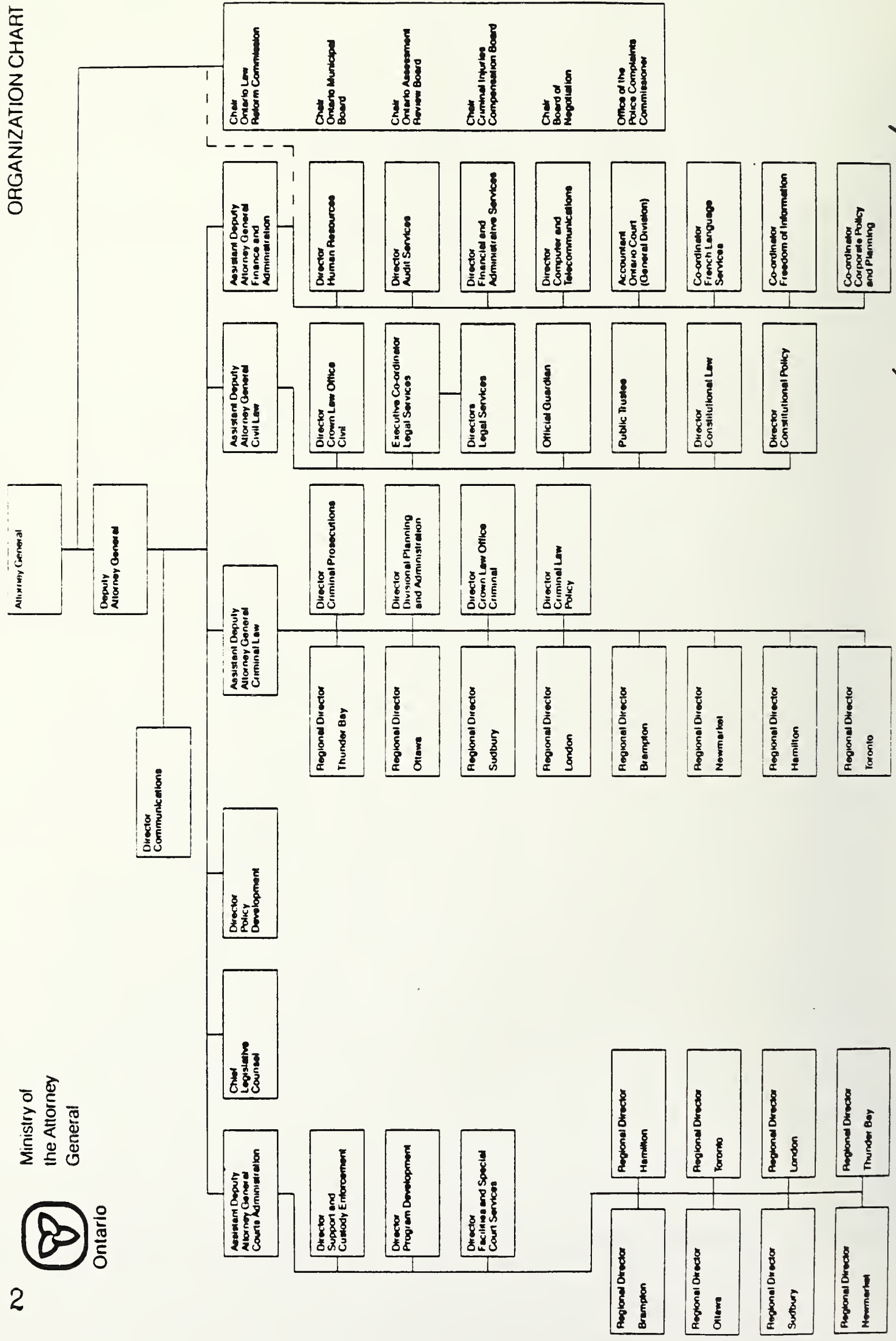
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MINISTRY OF THE ATTORNEY GENERAL

OVERVIEW STATEMENT

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes all matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. These prosecutions are conducted by Crown Attorneys located throughout the province. Lawyers in the Civil Law Division conduct civil litigation and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Support and Custody Enforcement Program, the Victim-Witness Program, and the Drinking and Driving Countermeasures Office. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Official Guardian, the Public Trustee, the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Boards of Inquiry, the Ontario Municipal Board, and the Assessment Review Board. In addition, the Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.



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ATTORNEY GENERAL

April 1991

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL

| DESCRIPTION | COURTS ADMIN. DIVISION | CRIMINAL LAW DIVISION | CIVIL LAW DIVISION | ADMIN. SERVICES/ OTHER | ABCs* / ADMIN. TRIBUNALS |
|---------------------------------------------------------------------------------------------|------------------------------|-----------------------------|--------------------------|------------------------------|--------------------------------|
| Absconding Debtors Act | X | | | | |
| Absentees Act | | | | | |
| Accidental Fires Act | | | | | |
| Accumulations Act | | | | | |
| Administration of Justice Act | X | | | | |
| Age of Majority and Accountability Act | | | | | |
| Aliens' Real Property Act | | | | | |
| Anglican Church of Canada Act, 1979 | | | X | | |
| Arbitrations Act | | | | | |
| Architects Act, 1984 | | | | | |
| Assessment Review Board Act | | | | | X |
| Bail Act | X | | | | |
| Barristers Act | | | | | |
| Blind Persons' Rights Act | | | | X | |
| Bulk Sales Act | | | | | |
| Business Records Protection Act | | | | | |
| Change of Name Act, 1986 | | | | | |
| Charitable Gifts Act | | | X | | |
| Charities Accounting Act | | | X | | |
| Children's Law Reform Act | X | | | | |
| Commissioners for Taking Affidavits Act | X | | | | |
| Compensation for Victims of Crime Act | | | | | X |
| Construction Lien Act, 1983 | | | | | |
| Conveyancing and Law of Property Act | | | | | |
| Costs of Distress Act | | | | | |
| Court Reform Statute Law Amendment Act, 1989 | | | | | |
| Courts of Justice Act, 1984 | X | | | | |
| Creditors' Relief Act | X | | | | |
| Crown Administration of Estates Act | | | X | | |
| Crown Agency Act | | | | | |
| Crown Attorneys Act | | | | | |
| Crown Witnesses Act | | X | | | |
| Disorderly Houses Act | | | | | |
| Dog Owners' Liability Act | | | | | |
| Dower and Miscellaneous Abolition Act | | | | | |
| English and Wabigoon River Systems Mercury Contamination Settlements Agreement Act, 1986 | | | X | | |
| Equality Rights Statute Law Amendment Act | | | | | |
| Escheats Act | | | X | | |
| Estates Act | X | | X | | |
| Estates Administration Act | X | | X | | |
| Evidence Act | | | | | |
| Execution Act | X | | | | |
| Expropriations Act | | | | | X |
| Family Law Act, 1986 | X | | | | |
| Fines and Forfeitures Act | | | | | |
| Foreign Arbitral Awards Act | | | | | |
| Fraudulent Debtors Arrest Act | X | | | | |
| Frustrated Contracts Act | | | | | |
| Gaming Act | | | | | |
| Habeas Corpus Act | | | | | |
| Hospitals and Charitable Institutions Inquiries Act | | | | | |
| Hotel Registration of Guests Act | | | | | |

* = Agencies, Boards and Commissions.

X = Denotes Divisional responsibility for administration of legislation.

Those not marked are the responsibility of the Ministry for monitoring and maintenance.

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL (CONT'D.)

| DESCRIPTION | COURTS ADMIN. DIVISION | CRIMINAL LAW DIVISION | CIVIL LAW DIVISION | ADMIN. SERVICES/ OTHER | ABCs* / ADMIN. TRIBUNALS |
|--------------------------------------------------------|------------------------------|-----------------------------|--------------------------|------------------------------|--------------------------------|
| Innkeepers Act | | | | | |
| International Commercial Arbitration Act, 1988 | | | | | |
| International Sale of Goods Act, 1988 | | | X | | |
| Interpretation Act | | | | | |
| Interprovincial Subpoenas Act | | | | | |
| Intervenor Funding Project Act, 1988 | | | X | | |
| Judicial Review Procedure Act | X | | | | |
| Juries Act | X | | | | |
| Justices of the Peace Act, 1989 | X | | | | |
| Landlord and Tenant Act | X | | | | |
| Law Society Act | | | | | |
| Legal Aid Act | | | | X | |
| Legal Profession Statute Law Amendment Act, 1990 | | | | | |
| Libel and Slander Act | | | | | |
| Limitations Act | | | | | |
| Master and Servant Act | | | | | |
| Members' Conflict of Interest Act, 1988 | | | X | | |
| Mental Incompetency Act | | | X | | |
| Mercantile Law Amendment Act | | | | | |
| Ministry of the Attorney General Act | X | | X | | |
| Minors' Protection Act | | | | | |
| Mortgages Act | | | | | |
| Negligence Act | | | | | |
| Notaries Act | X | | | | |
| Occupiers' Liability Act | | | | | |
| Ombudsman Act | | | | | |
| Ontario Law Reform Commission Act | | | | | X |
| Ontario Municipal Board Act | | | | | X |
| Partition Act | | | | | |
| Pawnbrokers Act | | | | | |
| Perpetuities Act | | | | | |
| Police Services Act, 1990 | | | | | X |
| Powers of Attorney Act | | | X | | |
| Proceedings Against the Crown Act | | | X | | |
| Professional Engineers Act, 1984 | | | | | |
| Property and Civil Rights Act | | | | | |
| Provincial Offences Act | X | X | | | |
| Public Accountancy Act | | | | | |
| Public Authorities Protection Act | | | | | |
| Public Halls Act | | | | | |
| Public Inquiries Act | | | | | X |
| Public Institutions Inspection Act | X | | | | |
| Public Officers Act | | | | | |
| Public Trustee Act | | | X | | |
| Reciprocal Enforcement of Judgments Act | X | | | | |
| Reciprocal Enforcement of Judgments (U.K.) Act, 1984 | X | | | | |
| Reciprocal Enforcement of Maintenance Orders Act, 1982 | X | | X | | |
| Regulations Act | | | | X | |
| Regulations Revision Act, 1989 | | | | X | |
| Religious Freedom Act | | | | | |
| Religious Organizations' Lands Act | | | | | |
| Revised Statutes Amendment Act, 1981 | | | | | |
| Revised Statutes Confirmation Act, 1981 | | | | | |

* = Agencies, Boards and Commissions.

X = Denotes Divisional responsibility for administration of legislation.

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ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL (CONT'D.)

| DESCRIPTION | COURTS ADMIN. DIVISION | CRIMINAL LAW DIVISION | CIVIL LAW DIVISION | ADMIN. SERVICES/ OTHER | ABCs* / ADMIN. TRIBUNALS |
|-----------------------------------------------------|------------------------------|-----------------------------|--------------------------|------------------------------|--------------------------------|
| Sales of Goods Act | | | | | |
| Settled Estates Act | | | | | |
| Short Forms of Conveyances Act | | | | | |
| Short Forms of Leases Act | | | | | |
| Short Forms of Mortgages Act | | | | | |
| Solicitors Act | | | | | |
| South African Trusts Investments Act, 1988 | | | | X | |
| Statute of Frauds | | | | | |
| Statutes Act | | | | X | |
| Statutes Revision Act, 1989 | | | | X | |
| Statutory Powers Procedure Act | | | | | |
| Succession Law Reform Act | | | | | |
| Support and Custody Orders Enforcement Act, 1985 | X | | | | |
| Ticket Speculation Act | | | | | |
| Time Act | | | | | |
| Transboundary Pollution Reciprocal Access Act, 1986 | | | | | |
| Trespass to Property Act | | | | | |
| Trustee Act | | | | | |
| Unconscionable Transactions Relief Act | | | | | |
| University Expropriation Powers Act | | | | | |
| Variation of Trusts Act | | | | | |
| Vendors and Purchasers Act | | | | | |
| Wages Act | | | | | |
| Warehouse Receipts Act | | | | | |

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AGENCIES, BOARDS AND COMMISSIONS REPORTING TO THE MINISTRY

| DESCRIPTION | TYPE OF AGENCY* | 1991-92 ESTIMATES | | 1990-91 INTERIM ACTUALS | |
|-----------------------------------------------------|-----------------|-------------------|------------|-------------------------|------------|
| | | EXPENDITURE | REVENUE | EXPENDITURE | REVENUE |
| | | \$ | \$ | \$ | \$ |
| SCHEDULE I AGENCIES: ----- | | | | | |
| Advisory Committee of Public Trustee on Investments | A | ** | 17,500,000 | ** | 34,200,000 |
| Assessment Review Board | R | 4,847,200 | | 4,892,000 | |
| Board of Negotiation | R | 155,500 | | 122,000 | |
| Criminal Injuries Compensation Board | R | 11,833,900 | 3,350,000 | 12,059,800 | 6,650,100 |
| Finance Committee for the Investment of Court Funds | O | ** | | ** | |
| Ontario Law Reform Commission | A | 1,670,200 | | 1,604,300 | |
| Ontario Municipal Board | R | 7,743,500 | | 6,717,000 | |
| Provincial Judges Remuneration Commission *** | A | ** | | ** | |
| Statutory Powers Procedure Rules Committee | R | ** | | ** | |
| AD HOC BODIES: ----- | | | | | |
| Boards of Inquiry | | 519,300 | | 28,000 | |
| Office of the Police Complaints Commissioner | | 5,000,500 | | 2,316,700 | 548,800 |

* A = advisory; O = operational; R = regulatory

** Expenditures of these agencies are not considered significant and are borne within the ABC members' own Ministry Program.

*** The Ontario Provincial Courts Committee is continued under this Commission pursuant to subsection 50(1) of the Courts of Justice Amendment Act, 1989, Chapter 55, effective September 1, 1990.

COMPARATIVE STATEMENT OF REVENUE
(\$ THOUSANDS)

| DESCRIPTION | ESTIMATED REVENUE 1991-92 | INTERIM ACTUAL 1990-91 | ACTUAL 1989-90 |
|------------------------------------------------|---------------------------------|------------------------------|-------------------|
| OTHER REVENUE: ----- | | | |
| OTHER FEES AND LICENCES: | | | |
| Local Registrars (Estates) | 33,000.0 | 29,854.0 | 28,580.3 |
| Local Registrars (Other) | 30,300.0 | 27,417.0 | 18,138.3 |
| Sheriffs | 14,700.0 | 13,370.0 | 11,823.7 |
| Other | 1,966.9 | 2,021.9 | 1,973.1 |
| SALES AND RENTALS | 167.5 | 159.5 | 177.7 |
| FINES AND PENALTIES: | | | |
| Ontario Court (Provincial Div.)(Criminal) .. | 60,564.8 | 42,465.0 | 41,622.5 |
| Ontario Court (Provincial Div.)(Family) .. | 128.7 | 117.2 | 98.1 |
| Unclaimed bail and restitutions | 169.0 | 160.7 | 60.8 |
| Ontario Court (General Division) | 938.0 | 892.9 | 1,298.0 |
| Estreated bail | 434.0 | 413.0 | 392.3 |
| Other (Highway Traffic Act) | 112,165.5 | 105,445.1 | 72,083.9 |
| Victim Surcharge | 600.0 | 506.1 | 193.1 |
| RECOVERIES: | | | |
| Recovery of Prior Years' Expenditures | 427.0 | 427.0 | 259.4 |
| REIMBURSEMENTS: | | | |
| Metro Toronto (Parking Tags) | - | 270.0 | 177.5 |
| Office of the Police Complaints Comm. | - | 548.8 | 704.1 |
| Public Trustee | 12,250.0 | 11,285.3 | 9,760.1 |
| Accountant of the Ont. Court (Gen. Div.) .. | 450.0 | 686.4 | 129.6 |
| Official Guardian | 263.0 | 262.6 | 240.3 |
| Other | 16.0 | 15.0 | 1.0 |
| MISCELLANEOUS: | | | |
| Public Trustee - escheated estates | 2,500.0 | 7,200.0 | 1,621.2 |
| Other | 1,630.0 | 1,630.0 | 1,340.2 |
| Public Trustee Investment Account | 10,000.0 | 27,000.0 | 35,000.0 |
| Acct. of the Ont.Crt.- Suitors Susp.Acct.. | - | - | 4,000.0 |
| Public Trustee Unclaimed Property Act | 5,000.0 | - | - |
| PAYMENTS FROM THE FEDERAL GOVERNMENT: ----- | | | |
| CANADA ASSISTANCE PLAN: | | | |
| Civil Legal Aid | 17,100.0 | 18,787.0 | 15,539.8 |
| OTHER: | | | |
| Legal Aid - Criminal | 35,000.0 | 36,463.7 | 32,785.0 |
| Legal Aid - Young Offenders Act | 6,300.0 | 8,383.8 | 6,970.1 |
| Victims of Crime | 3,350.0 | 6,650.1 | 3,244.7 |
| Native Court Workers | 790.2 | 504.4 | 457.6 |
| Other | 13.5 | 114.0 | 191.8 |
| TOTAL REVENUE | 350,224.1 | 343,050.5 | 288,864.2 |

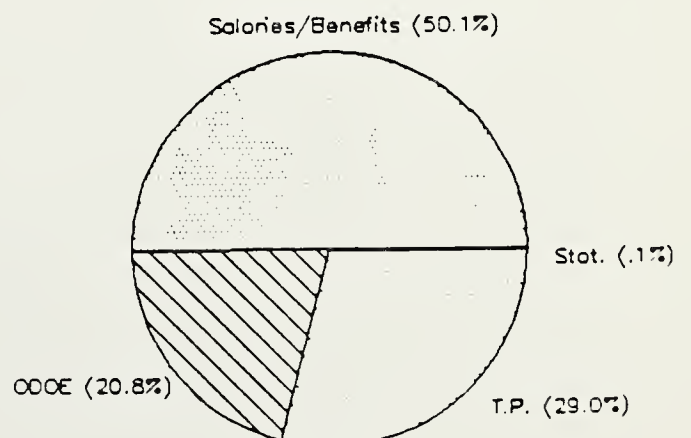
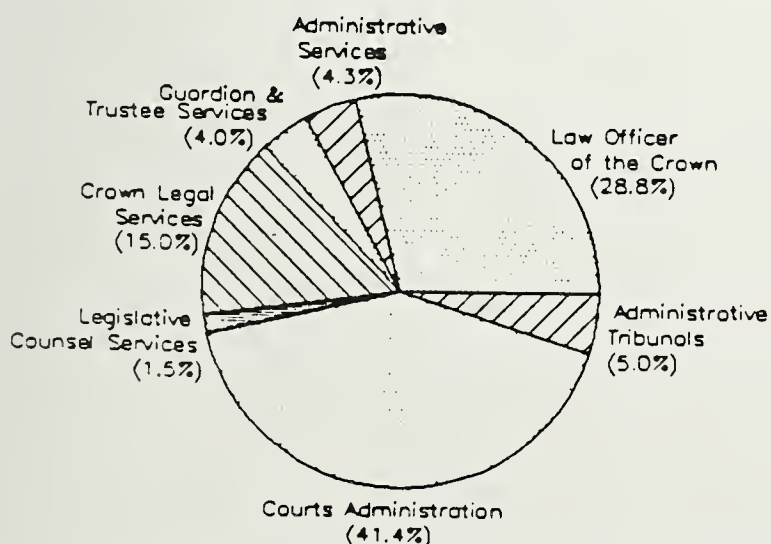
THE ESTIMATES, 1991-92

MINISTRY SUMMARY

MINISTRY OF THE ATTORNEY GENERAL
OPERATING SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes all matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. These prosecutions are conducted by Crown Attorneys located throughout the province. Lawyers in the Civil Law Division conduct civil litigation and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Support and Custody Enforcement Program, the Victim-Witness Program, and the Drinking and Driving Countermeasures Office. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Official Guardian, the Public Trustee, the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Boards of Inquiry, the Ontario Municipal Board and the Assessment Review Board. In addition, the Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|------------------|--------------------------|---------|-------------------------------|-----------------|-------------|-------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | 1989-90 |
| Estimates | | | Programs | Interim Actuals | Estimates | Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| OPERATING | | | | | | |
| 174,341,657 | 25,376,900 | 17.04% | LAW OFFICER OF THE CROWN | 159,439,900 | 148,964,757 | 140,485,714 |
| 26,021,700 | 1,809,800 | 7.47% | ADMINISTRATIVE SERVICES | 26,373,500 | 24,211,900 | 21,695,112 |
| 24,141,900 | 379,000 | 1.59% | GUARDIAN AND TRUSTEE SERVICES | 22,981,400 | 23,762,900 | 18,599,580 |
| 91,333,700 | 10,195,600 | 12.57% | CROWN LEGAL SERVICES | 79,625,800 | 81,138,100 | 71,573,007 |
| 9,152,500 | 2,064,400 | 29.12% | LEGISLATIVE COUNSEL SERVICES | 5,500,000 | 7,088,100 | 3,992,332 |
| 250,766,000 | 26,477,900 | 11.81% | COURTS ADMINISTRATION | 235,285,400 | 224,288,100 | 209,529,537 |
| 30,099,900 | 4,782,200 | 18.89% | ADMINISTRATIVE TRIBUNALS | 26,135,500 | 25,317,700 | 22,124,042 |
| 605,857,357 | 71,085,800 | 13.29% | MINISTRY TOTAL OPERATING | 555,341,500 | 534,771,557 | 487,999,324 |
| | (134,228,000) | | Less: Special Warrants | 134,228,000 | 134,228,000 | |
| 395,557 | (352,000) | -47.09% | Statutory Appropriations | 747,500 | 747,557 | 3,502,322 |
| 605,461,800 | 205,665,800 | 51.44% | TOTAL OPERATING TO BE VOTED | 420,366,000 | 399,796,000 | 491,501,646 |
| | | | ACCOUNTING CLASSIFICATION | | | |
| 605,857,357 | 71,085,800 | 13.29% | Expenditure | 555,341,500 | 534,771,557 | 487,999,324 |



MINISTRY OF THE ATTORNEY GENERAL
CAPITAL SUMMARY

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. | | (d) Programs | (f) 1990-91 | | (g) 1989-90 Actuals \$ |
|-----------------------------------|---------------------------------|---------|---------------------------|------------------------------|------------------------|---------------------------------|
| | (c) % | | | (e) Interim Actuals \$ | (f) Estimates \$ | |
| CAPITAL | | | | | | |
| 11,773,000 | 7,623,000 | 183.69% | COURTS ADMINISTRATION | 3,947,900 | 4,150,000 | 4,579,641 |
| 11,773,000 | 7,623,000 | 183.69% | MINISTRY TOTAL CAPITAL | 3,947,900 | 4,150,000 | 4,579,641 |
| | (1,072,000) | | Less: Special Warrants | 1,072,000 | 1,072,000 | |
| 11,773,000 | 8,695,000 | 282.49% | TOTAL CAPITAL TO BE VOTED | 2,875,900 | 3,078,000 | 4,579,641 |
| 11,773,000 | 7,623,000 | 183.69% | ACCOUNTING CLASSIFICATION | | | |
| | | | Expenditure | 3,947,900 | 4,150,000 | 4,579,641 |

MINISTRY OF THE ATTORNEY GENERAL
PROGRAMS AND STANDARD ACCOUNTS SUMMARY: OPERATING
1991-92
(\$000)

| OPERATING STANDARD ACCOUNTS | 301 LAW OFFICER OF THE CROWN | 302 ADMINISTRATIVE SERVICES | 303 GUARDIAN & TRUSTEE SERVICES | 304 CROWN LEGAL SERVICES | 305 LEGISLATIVE COUNSEL SERVICES | 306 COURTS ADMINISTRATION | 307 ADMINISTRATIVE TRIBUNALS | TOTAL | PERCENT OF TOTAL MINISTRY |
|----------------------------------|---------------------------------------|-----------------------------------|------------------------------------------|-----------------------------------|-------------------------------------------|---------------------------------|------------------------------------|------------|---------------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | % |
| Salaries and Wages | 5,166.0 | 13,727.2 | 11,608.2 | 90,951.0 | 3,571.4 | 145,445.8 | 10,639.1 | 281,108.7 | 46.4% |
| Employee Benefits | 884.1 | 2,416.6 | 1,922.7 | 16,738.8 | 578.5 | 32,423.0 | 1,843.5 | 56,807.2 | 9.4% |
| Transportation and Communication | 287.0 | 751.5 | 391.8 | 2,529.6 | 109.3 | 11,152.9 | 1,367.6 | 16,589.7 | 2.7% |
| Services | 4,082.1 | 7,445.3 | 9,025.1 | 13,134.7 | 4,181.9 | 49,746.1 | 5,376.7 | 92,991.9 | 15.3% |
| Supplies and Equipment | 466.1 | 1,609.3 | 1,345.0 | 2,141.4 | 711.4 | 9,848.1 | 845.9 | 16,967.2 | 2.8% |
| Transfer Payments | 163,415.8 | 554.5 | | 2.0 | | 1,798.1 | 10,027.1 | 175,797.5 | 29.0% |
| Other Transactions | 41.6 | | | 2.0 | | 352.0 | | 395.6 | 0.1% |
| Recoveries | (1.0) | (482.7) | (150.9) | (34,165.8) | | | | (34,800.4) | -5.7% |
| TOTAL | 174,341.7 | 26,021.7 | 24,141.9 | 91,333.7 | 9,152.5 | 250,766.0 | 30,099.9 | 605,857.4 | 100.0% |
| PERCENTAGE OF TOTAL MINISTRY | 28.8% | 4.3% | 4.0% | 15.1% | 1.5% | 41.4% | 5.0% | 100.0% | |

MINISTRY OF THE ATTORNEY GENERAL
PROGRAMS AND STANDARD ACCOUNTS SUMMARY: CAPITAL
1991-92
(\$000)

| CAPITAL STANDARD ACCOUNTS | 301 LAW OFFICER OF THE CROWN \$ | 302 ADMINISTRATIVE SERVICES \$ | 303 GUARDIAN & TRUSTEE SERVICES \$ | 304 CROWN LEGAL SERVICES \$ | 305 LEGISLATIVE COUNSEL SERVICES \$ | 306 COURTS ADMINISTRATION \$ | 307 ADMINISTRATIVE TRIBUNALS \$ | TOTAL \$ | PERCENT OF TOTAL MINISTRY % |
|------------------------------------------------|---------------------------------------------|-----------------------------------------|------------------------------------------------|-----------------------------------------|-------------------------------------------------|---------------------------------------|------------------------------------------|-------------|--------------------------------------|
| Salaries and Wages | | | | | | | | 0.0 | 0.0% |
| Employee Benefits | | | | | | | | 0.0 | 0.0% |
| Transportation and Communication | | | | | | | | 0.0 | 0.0% |
| Services | | | | | | | | 0.0 | 0.0% |
| Supplies and Equipment | | | | | | | | 0.0 | 0.0% |
| Acquisition/Construction of Physical Assets | | | | | | 11,773.0 | | 11,773.0 | 100.0% |
| Transfer Payments | | | | | | | | 0.0 | 0.0% |
| Other Transactions | | | | | | | | 0.0 | 0.0% |
| Recoveries | | | | | | | | 0.0 | 0.0% |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11,773.0 | 0.0 | 11,773.0 | 100.0% |
| PERCENTAGE OF TOTAL MINISTRY | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | |

THE ESTIMATES, 1991-92

VOTE 301

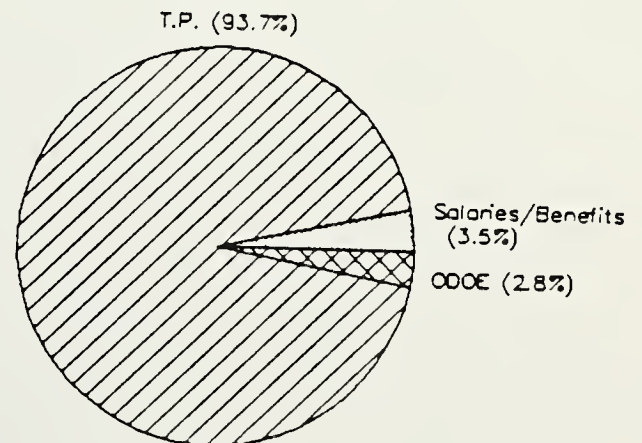
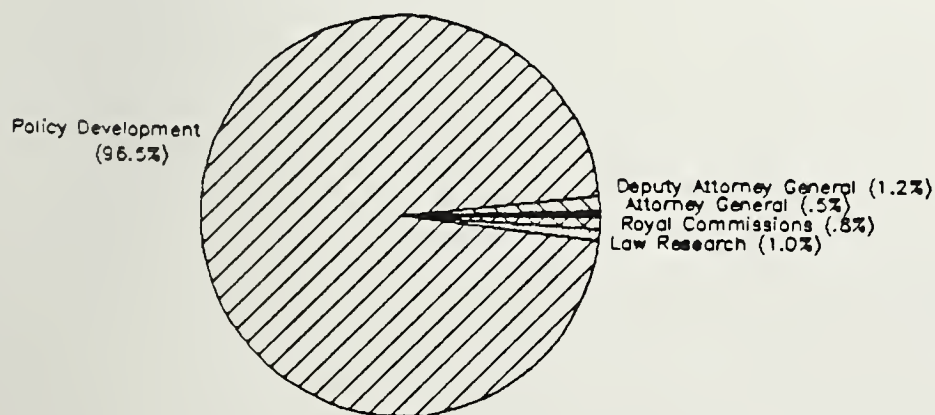
LAW OFFICER
OF THE
CROWN PROGRAM

MINISTRY OF THE ATTORNEY GENERAL

LAW OFFICER OF THE CROWN PROGRAM:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|---------------|--------------------------|---------|------------------------------------------------------------|-----------------|-------------|-------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Program and Activities | Interim Actuals | Estimates | 1989-90 |
| \$ | \$ | % | | \$ | \$ | Actuals |
| | | | | | | \$ |
| OPERATING 301 | | | LAW OFFICER OF THE CROWN PROGRAM | | | |
| 826,600 | (205,100) | -19.88% | Attorney General | 897,000 | 1,031,700 | 924,395 |
| 2,060,000 | (850,500) | -29.22% | Deputy Attorney General | 1,997,400 | 2,910,500 | 3,973,194 |
| 168,268,700 | 28,124,500 | 20.07% | Policy Development | 151,710,200 | 140,144,200 | 128,173,095 |
| 1,670,200 | 49,800 | 3.07% | Law Research (Ontario Law Reform Commission) | 1,604,300 | 1,620,400 | 1,461,497 |
| 1,474,600 | (1,741,800) | -54.15% | Royal Commissions | 3,189,500 | 3,216,400 | 5,913,427 |
| 31,749 | 0 | 0.00% | Minister's Salary, the Executive Council Act | 31,700 | 31,749 | 31,749 |
| 9,808 | 0 | 0.00% | Parliamentary Assistant's Salary the Executive Council Act | 9,800 | 9,808 | 8,357 |
| 174,341,657 | 25,376,900 | 17.04% | Total Operating | 159,439,900 | 148,964,757 | 140,485,714 |
| | (34,900,000) | | Less: Special Warrants | 34,900,000 | 34,900,000 | |
| 41,557 | 0 | 0.00% | Statutory Appropriations | 41,500 | 41,557 | 40,106 |
| 174,300,100 | 60,276,900 | 52.86% | AMOUNT TO BE VOTED | 124,498,400 | 114,023,200 | 140,445,608 |



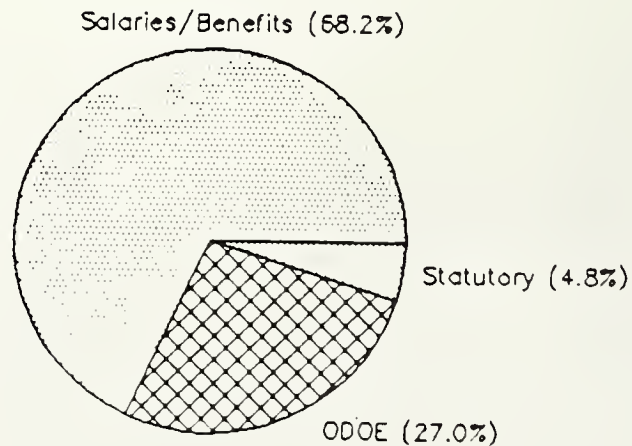
THE ESTIMATES, 1991-92

VOTE/ITEM: 301-1
 PROGRAM: LAW OFFICER OF THE CROWN
 ACTIVITY: ATTORNEY GENERAL
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|---------|----------------------------------|-----------------|-----------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 551,500 | (171,300) | -23.70% | Salaries and Wages | 601,200 | 722,800 | 664,975 |
| 40,200 | (33,800) | -45.68% | Employee Benefits | 56,800 | 74,000 | 45,200 |
| 61,600 | 0 | 0.00% | Transportation and Communication | 79,300 | 61,600 | 59,053 |
| 106,500 | 0 | 0.00% | Services | 81,000 | 106,500 | 83,778 |
| 66,800 | 0 | 0.00% | Supplies and Equipment | 78,700 | 66,800 | 71,389 |
| 41,557 | 0 | 0.00% | Other Transactions | 41,500 | 41,557 | 40,106 |
| 868,157 | (205,100) | -19.11% | Total | 938,500 | 1,073,257 | 964,501 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (8,100) |
| o ODOE COST ESCALATION | 4,700 |
| o PAY EQUITY | 7,700 |
| o REALLOCATION | (209,400) |
| TOTAL | (205,100) |



THE ESTIMATES, 1991-92

VOTE/ITEM: 301-1
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: ATTORNEY GENERAL
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

To provide administrative support and political and policy advice to the Attorney General.

FUNCTIONS

The Minister's Office provides administrative support including:

- Handling the Minister's correspondence.
- Co-ordinating the Minister's schedule.

Policy and political advice is provided by:

- Liaison with the public.
- Liaison with the Ministry.
- Liaison with other Ministers' Offices.
- Liaison with the Premier's Office and with Cabinet Office.

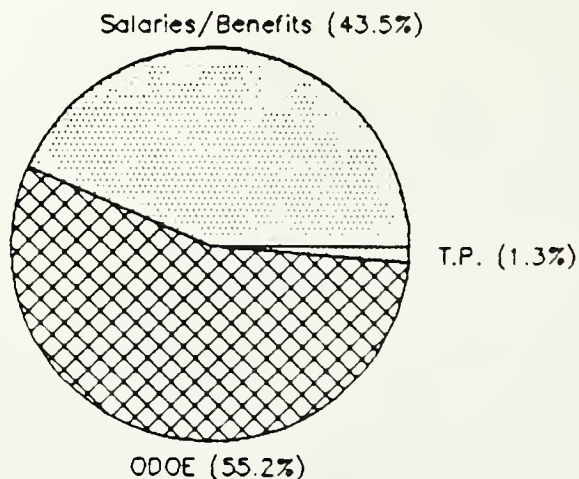
THE ESTIMATES, 1991-92

VOTE/ITEM: 301-2
 PROGRAM: LAW OFFICER OF THE CROWN
 ACTIVITY: DEPUTY ATTORNEY GENERAL
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|---------|----------------------------------|-----------------|-----------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 723,500 | (646,200) | -47.18% | Salaries and Wages | 1,149,300 | 1,369,700 | 2,790,915 |
| 171,900 | (127,700) | -42.62% | Employee Benefits | 183,000 | 299,600 | 393,289 |
| 22,100 | (5,400) | -19.64% | Transportation and Communication | 249,100 | 27,500 | 197,428 |
| 1,088,500 | (67,100) | -5.81% | Services | 209,000 | 1,155,600 | 393,881 |
| 27,700 | (5,400) | -16.31% | Supplies and Equipment | 122,000 | 33,100 | 163,181 |
| 26,300 | 1,300 | 5.20% | Transfer Payments | 85,000 | 25,000 | 34,500 |
| 2,060,000 | (850,500) | -29.22% | Total | 1,997,400 | 2,910,500 | 3,973,194 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (14,600) |
| o ODOE COST ESCALATION | 25,300 |
| o PAY EQUITY | 38,100 |
| o LAWYERS' SETTLEMENT | 8,900 |
| o REALLOCATION | (908,200) |
| TOTAL | (850,500) |



THE ESTIMATES, 1991-92

VOTE/ITEM: 301-2
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: DEPUTY ATTORNEY GENERAL
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Office of the Deputy Attorney General is responsible for the day-to-day management of the Ministry's operations and for the provision of legal and policy advice to the Minister and government.

FUNCTIONS

The Office of the Deputy Attorney General performs the following functions:

Ministry Management

- Directs the Ministry's management processes and committees.
- Provides ongoing advice and information flow between senior management and the Office.
- Co-ordinates Ministry responses to issues and correspondence.

Legal and Policy Advice

- Determines the Ministry's position on legal issues.
- Co-ordinates and represents the Ministry's position at various Cabinet committee meetings.
- Co-ordinates the operation of Ministry input to federal/provincial meetings.

THE ESTIMATES, 1991-92

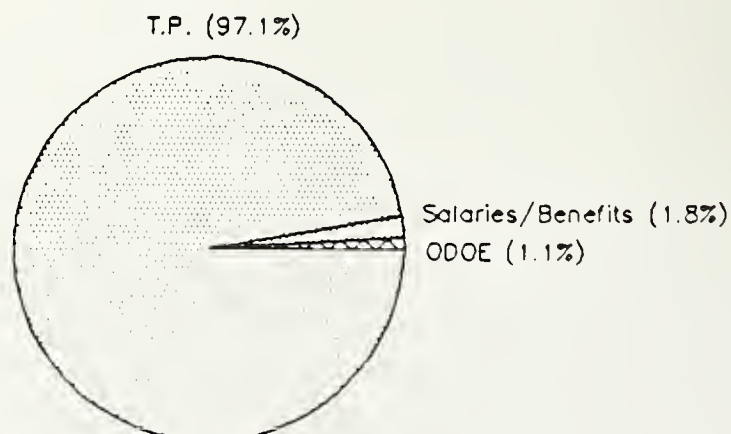
VOTE/ITEM: 301-3
 PROGRAM: LAW OFFICER OF THE CROWN
 ACTIVITY: POLICY DEVELOPMENT
 EXPENDITURE TYPE: OPERATING

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. | | (d) Description | (f) 1990-91 Estimates \$ | | (g) 1989-90 Actuals \$ |
|-----------------------------------|---------------------------------|----------|----------------------------------|-----------------------------------|-------------|---------------------------------|
| | (c) % | | | (e) Interim Actuals \$ | | |
| 2,632,300 | 649,600 | 32.76% | Salaries and Wages | 1,978,400 | 1,982,700 | 1,760,847 |
| 469,800 | 118,000 | 33.54% | Employee Benefits | 301,800 | 351,800 | 214,000 |
| 35,000 | 0 | 0.00% | Transportation and Communication | 73,000 | 35,000 | 85,431 |
| 1,693,100 | 1,620,200 | 2222.50% | Services | 74,600 | 72,900 | 507,575 |
| 50,000 | 0 | 0.00% | Supplies and Equipment | 81,000 | 50,000 | 277,169 |
| 163,389,500 | 25,736,700 | 18.70% | Transfer Payments | 149,201,400 | 137,652,800 | 125,786,800 |
| (1,000) | 0 | 0.00% | Recoveries from other Ministries | | (1,000) | (458,727) |
| 168,268,700 | 28,124,500 | 20.07% | Total | 151,710,200 | 140,144,200 | 128,173,095 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|--------------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (19,400) |
| o ODOE COST ESCALATION | 1,351,900 ** |
| o LEGAL AID | 24,388,000 |
| o LAWYERS' SETTLEMENT | 98,300 |
| o PAY EQUITY | 27,400 |
| o REALLOCATION | 778,300 |
| o NEW INITIATIVES | |
| - Child Access Assistance Project | 1,500,000 |
| TOTAL | 28,124,500 |

** INCLUDES LEGAL AID CLINICS, \$1,342,700.



THE ESTIMATES, 1991-92

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Policy Development Division develops the legislative program of the Ministry. It analyses and in some cases initiates proposals for law reform, and assists generally in the transformation of law reform ideas into legislative and administrative action. The Division produces policy submissions for Cabinet and its committees and works with Legislative Counsel in the preparation of draft bills. Legal and policy research, analysis, consultation and representing the Ministry on interministerial and intergovernmental committees are major Division activities. The Division has financial responsibility for the Ontario Legal Aid Plan in addition to its ongoing legal and policy functions. The Division is also responsible for a number of Ministry activities in relation to human rights, race relations, and native issues.

FUNCTIONS

The Division's major functions are summarized as follows:

- Studying and analyzing all aspects of the administration of justice in Ontario.
- Continual review of the approximately 120 statutes administered by the Ministry, proposing reform and analyzing suggestions for reform from the Ontario Law Reform Commission, the public, lawyers, other ministries and members of the Legislature.
- Developing the legislative program of the Ministry. This process begins with discussions on suggested legislation with senior staff members of the Ministry. Frequently discussions are held and position papers are prepared in consultation with outside groups which have an interest in the issue. Policy submissions are then prepared outlining the problems and evaluating all government options for discussion and decision-making by the Cabinet Committee on Justice and by Cabinet. This process concludes with counsel from the Division assisting legislative counsel to create draft bills reflecting Cabinet decisions, and preparing compendiums for use by members of the Legislature.

THE ESTIMATES, 1991-92

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

FUNCTIONS (CONT'D)

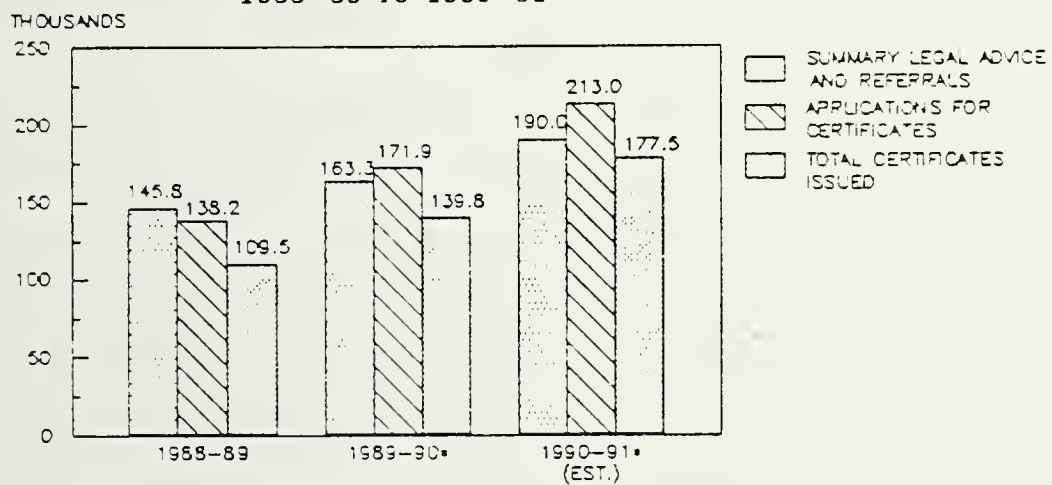
- Advising the Attorney General and Deputy Attorney General during the legislative process of a bill. This generally involves attending the Legislative Assembly with the Attorney General or Parliamentary Assistant to assist as necessary in responding to issues raised by members of the Legislature about the bill.
- Representing the Ministry with respect to initiatives, committees and task forces on matters related to the legislative responsibilities of the Ministry, and in the areas of human rights, race relations, access to legal services and legal aid.
- Carrying out the Ministry's responsibility for supervision of the provincial legal aid plan and administering the transfer payments to the Law Society of Upper Canada.

THE ESTIMATES, 1991-92

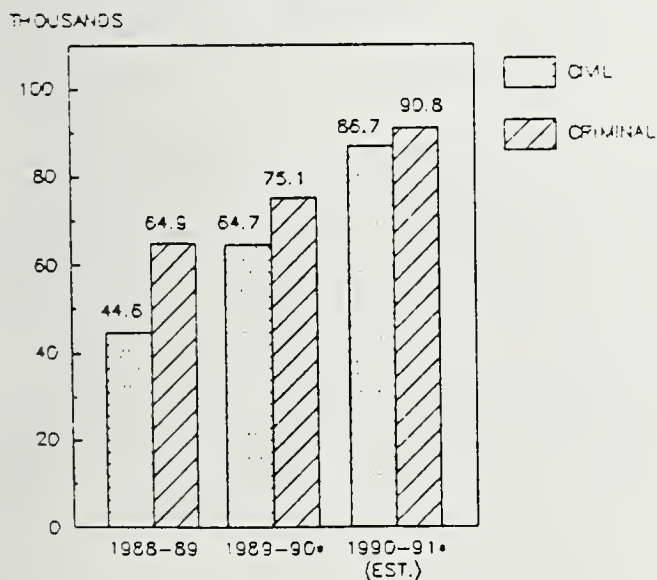
VOTE/ITEM: 301-3
 PROGRAM: LAW OFFICER OF THE CROWN
 ACTIVITY: POLICY DEVELOPMENT
 EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

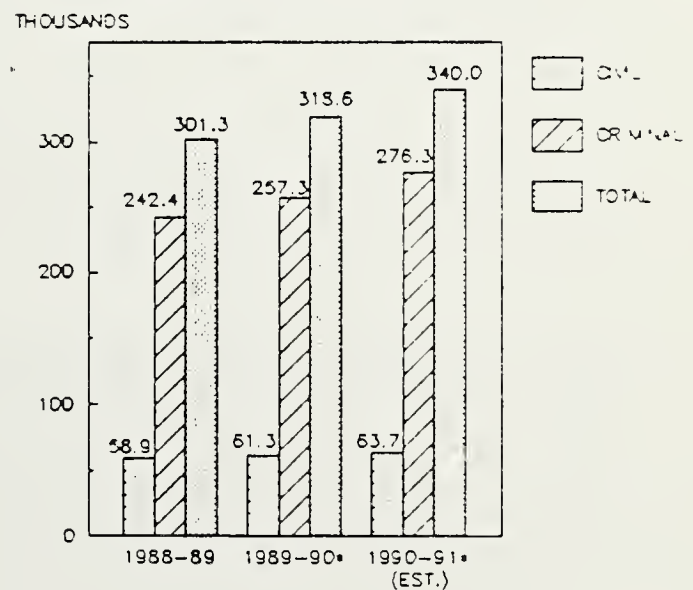
ONTARIO LEGAL AID - APPLICATIONS/CERTIFICATES ISSUED
 1988-89 TO 1990-91



ONTARIO LEGAL AID
 CERTIFICATES ISSUED
 1988-89 TO 1990-91



ONTARIO LEGAL AID
 PERSONS ASSISTED BY DUTY COUNSEL
 1988-89 TO 1990-91



* Includes "Designated Counsel" program for refugee cases which is fully funded by the Federal Department of Justice.

THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 301-3 |
| PROGRAM: | LAW OFFICER OF THE CROWN |
| ACTIVITY: | POLICY DEVELOPMENT |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

| | 1988-89 <u>Actual</u> | 1989-90* <u>Actual</u> | 1990-91* <u>Forecast</u> |
|-----------------------------------------|--------------------------|---------------------------|-----------------------------|
| | (\$ millions) | | |
| <u>Expenditure</u> | | | |
| Certificate Fees and Disbursements | \$ 98.8 | \$ 123.1 | \$ 153.1 |
| Duty Counsel (Incl. Salaried) | 8.2 | 8.7 | 9.8 |
| Community Legal Clinics | 19.1 | 22.1 | 26.8 |
| Student Legal Aid Societies | 0.8 | 0.9 | 1.3 |
| Northern Legal Aid Services Corporation | N/A | 0.4 | 0.9 |
| Research Facility | 1.3 | 1.7 | 1.8 |
| Administration | <u>14.4</u> | <u>16.7</u> | <u>19.5</u> |
| TOTAL | <u>\$ 142.6</u> | <u>\$ 173.6</u> | <u>\$ 213.2</u> |

Receipts

| | | | |
|---------------------------------|-----------------|-----------------|-----------------|
| Opening Balance | \$ 0.2 | \$ 0.4 | \$ 6.9 |
| Province of Ontario (Gross)** | 105.6 | 125.8 | 146.7 |
| Law Foundation | 23.1 | 35.7 | 32.5 |
| Law Society | 3.6 | 4.1 | 4.8 |
| Clients' Contrib./Recoveries | 9.4 | 10.5 | 11.4 |
| Sales of Research Materials | 0.1 | 0.2 | 0.2 |
| "Designated Counsel" Recoveries | N/A | 1.6 | 7.8 |
| Miscellaneous Income | <u>0.9</u> | <u>2.4</u> | <u>2.9</u> |
| TOTAL | <u>\$ 142.9</u> | <u>\$ 180.7</u> | <u>\$ 213.2</u> |

Net Provincial Contribution

| | | | |
|------------------------------|---------|---------|---------|
| Amount | \$ 58.7 | \$ 65.3 | \$ 88.0 |
| Percentage of total receipts | 41% | 36% | 41% |

** Includes Federal Contribution through cost-sharing

| | | | |
|--|---------|---------|---------|
| | \$ 46.9 | \$ 57.8 | \$ 58.7 |
|--|---------|---------|---------|

* Includes "Designated Counsel" program for refugee cases which is fully funded by the Federal Department of Justice.

THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 301-3 |
| PROGRAM: | LAW OFFICER OF THE CROWN |
| ACTIVITY: | POLICY DEVELOPMENT |
| EXPENDITURE TYPE: | OPERATING |

INITIATIVES

- Counsel in the Division has been steering and monitoring a federal-provincial review of the certificate activities of the Ontario Legal Aid Plan. The final report is expected to be ready by May 1991.
- Counsel in the Division initiated a review, along with officials with Ministries of Health and Community and Social Services, of the delivery of non-legal citizenship advocacy services to the province's disadvantaged adults. Its implementation has been announced along with Substitute Decision Making for Mentally Incapable Persons.
- Counsel in the Division co-ordinated a consultation group on proposals for a new Limitations Act. The group includes members of the Canadian Bar Association - Ontario, professional organizations, municipalities, persons with handicaps, women, and other non-government organizations. A report will be presented for government consideration in 1991-92.
- Counsel in the Division initiated a review to liberalize and rationalize the law of standing in order to improve access to justice in Ontario. An Advisory Group on the Law of Standing was established for this purpose. The Committee is expected to report to the Attorney General in April, 1991.
- Counsel in the Division is co-ordinating a broad government response to issues that have arisen out of allegations of physical and sexual abuse of children at provincial reform institutions over 30 years ago.
- Counsel in the Division is developing in consultation with other interested ministries a proposal to consider a network of supervised access facilities in the province to assist non-custodial parents to maintain a relationship with their children.

THE ESTIMATES, 1991-92

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

- Counsel in the Division is chairing an inter-divisional committee within the Ministry which is overseeing and co-ordinating race relations initiatives. The majority of projects are funded through the Ministry of Citizenship Multiculturalism and Race Relations Fund. A review of the communications strategy for ensuring adequate and appropriate communications to a multicultural and multiracial public was completed, a racial minority youth conference was held on justice system issues, and a Minority Advocacy Rights Council was funded to review the advocacy needs of minorities.
- Counsel is coordinating a consultation group on amendments to the Trespass to Property Act.
- Counsel has commenced a review of legislative policies based on spousal status.
- Counsel continues their work on a number of major projects such as enhancements to support and custody enforcement legislation, class actions, tenant protection, alternative dispute resolution, administrative tribunal reform, conflict of interest, legislation governing several programs, international law, the rights of children, and access of justice and legal services generally.
- Counsel has been involved in the development and implementation in 1990/91 of community-based justice projects in two Nishnawbe-Aski Nation (NAN) communities (Attawapiskat and Sandy Lake).
- Staff are involved with the Ontario Legal Aid Plan in the continued development of the NAN Legal Services Corporation, which is designed to provide a "one-stop" legal service to members of NAN communities.
- Staff have co-ordinated a response to the evaluation of the Native Courtworkers Programme.

THE ESTIMATES, 1991-92

VOTE/ITEM: 301-3
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: POLICY DEVELOPMENT
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

- Staff have been involved in the recruitment of additional candidates for the Native Justices of the Peace Program.
- Counsel in the Division is chairing an interdivisional committee within the Ministry, which is steering a pilot project with Central Collection Services of the Ministry of Government Services. The pilot project, specially authorized and funded by Management Board, is developing ways to reduce the number of fines levied in the province that are unpaid.

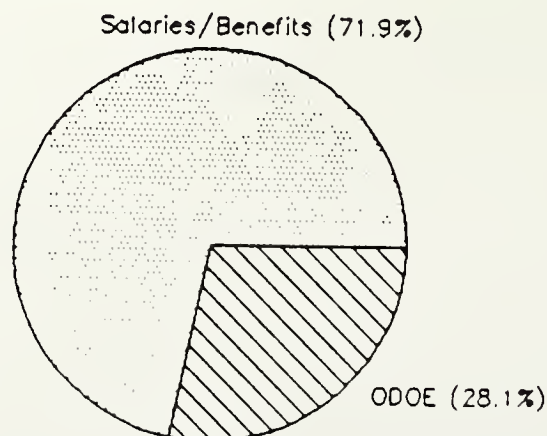
THE ESTIMATES, 1991-92

VOTE/ITEM: 301-4
 PROGRAM: LAW OFFICER OF THE CROWN
 ACTIVITY: LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|-------|----------------------------------|-----------------|-----------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 1,016,300 | 44,000 | 4.53% | Salaries and Wages | 942,500 | 972,300 | 875,188 |
| 184,800 | 5,800 | 3.24% | Employee Benefits | 165,100 | 179,000 | 96,200 |
| 49,300 | 0 | 0.00% | Transportation and Communication | 33,600 | 49,300 | 41,096 |
| 291,200 | 0 | 0.00% | Services | 375,300 | 291,200 | 260,475 |
| 128,600 | 0 | 0.00% | Supplies and Equipment | 107,800 | 128,600 | 188,538 |
| | | | Recoveries from other Ministries | (20,000) | | |
| 1,670,200 | 49,800 | 3.07% | Total | 1,604,300 | 1,620,400 | 1,461,497 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (10,000) |
| o ODOE COST ESCALATION | 9,400 |
| o LAWYERS' SETTLEMENT | 36,000 |
| o PAY EQUITY | 24,600 |
| o REALLOCATION | (10,200) |
| TOTAL | 49,800 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 301-4
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Ontario Law Reform Commission is an independent body and inquires into any matter relating to: reform of the law having regard to the statute law, common law and judicial decisions; the administration of justice; judicial and quasi-judicial procedures under any Act; and any subject referred to it by the Attorney General.

FUNCTIONS

- Maintains a systematic, continuous and long-range review of the law of Ontario.
- Institutes and directs legal and related research with a view to reform of the law.
- Consults on specific projects with members of the judiciary, the legal and academic community, government, members of the public, and persons with expertise or an interest in the subject matter of the particular project.
- Publishes reports containing the results of its research, including recommendations for reform of the law and, where appropriate, draft recommended legislation.
- Consults widely with members of the judiciary, the legal profession, academics, members of the public and representatives of interest groups in connection with developing its program.
- Maintains liaison with other law reform agencies in Canada and abroad.

THE ESTIMATES, 1991-92

VOTE/ITEM: 301-4
PROGRAM: LAW OFFICER OF THE CROWN
ACTIVITY: LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)
EXPENDITURE TYPE: OPERATING

INITIATIVES

Current Program

The current research program includes the following projects:

- The Administration of Estates of Deceased Persons.
- The Child Witness.
- Exemplary Damages.
- The Law of Charities.
- Workplace Dispute Resolution Mechanisms: Structure and Process.
- An Examination of the Law Relating to Drug and Alcohol Testing; HIV/AIDS Testing; Genetic Testing; and Psychological Testing.
- Public Inquiries and Coroners Inquests.

Visiting Scholar

- A Visiting Scholar position has been established by the Commission. The first Visiting Scholar was Chief Justice Edward Bayda of Saskatchewan. The current Visiting Scholar is Professor Peter Hogg of Osgoode Hall Law School.

Discussion Papers

The Commission is inaugurating a series of discussion papers on law reform issues designed to foster debate on adapting Ontario's law and legal system to the challenges of contemporary social developments.

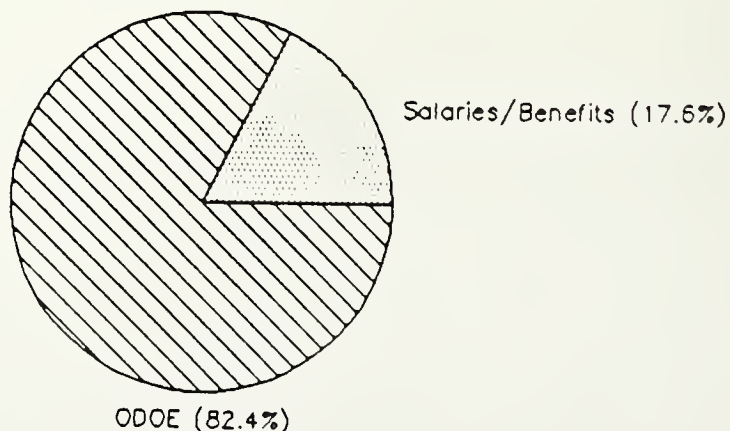
THE ESTIMATES, 1991-92

VOTE/ITEM: 301-5
 PROGRAM: LAW OFFICER OF THE CROWN
 ACTIVITY: ROYAL COMMISSIONS
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|---------|----------------------------------|-----------------|-----------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 242,400 | 8,400 | 3.59% | Salaries and Wages | 421,800 | 234,000 | 440,858 |
| 17,400 | (200) | -1.14% | Employee Benefits | 27,000 | 17,600 | 19,741 |
| 119,000 | 0 | 0.00% | Transportation and Communication | 88,400 | 119,000 | 125,017 |
| 902,800 | (1,750,000) | -65.97% | Services | 2,555,700 | 2,652,800 | 5,216,406 |
| 193,000 | 0 | 0.00% | Supplies and Equipment | 96,600 | 193,000 | 111,405 |
| 1,474,600 | (1,741,800) | -54.15% | Total | 3,189,500 | 3,216,400 | 5,913,427 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-------------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (2,600) |
| o ODOE COST ESCALATION | 44,400 |
| o HOULDEN INQUIRY | (750,000) |
| o PAY EQUITY | 11,000 |
| o REALLOCATION | (1,044,600) |
| TOTAL | (1,741,800) |



THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 301-5 |
| PROGRAM: | LAW OFFICER OF THE CROWN |
| ACTIVITY: | ROYAL COMMISSIONS |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION

This office co-ordinates and directs the logistical support to Royal Commissions, judicial inquiries, special studies and task forces.

As of January 1, 1991, Royal Commissions Administration is headed by a permanent co-ordinator.

FUNCTIONS

- Assists with the establishment of and in the provision of administrative and financial support services for commissions/inquiries, special studies and task forces.
- Provides advice and assistance to other ministries in the establishment of commissions/inquiries.

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|-----------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| No. of commissions/ inquiries in operation | 3 | 3 | 3 | 1* |
| No. of special studies in operation | 3 | 3 | 1 | * |

- * At the present time only one commission is in operation. The number of inquiries (if any) in 1991/92 cannot be predicted.

THE ESTIMATES, 1991-92

VOTE 302

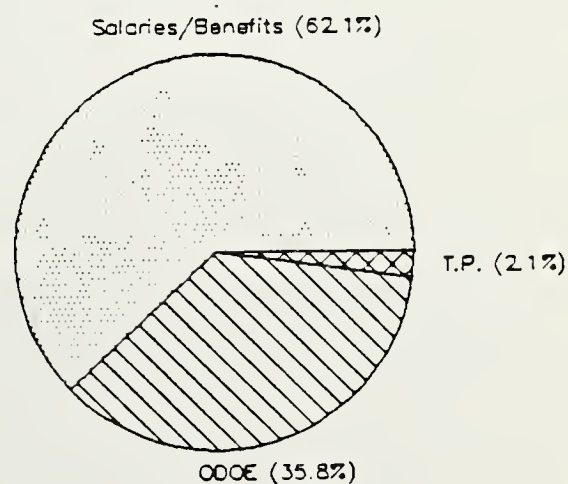
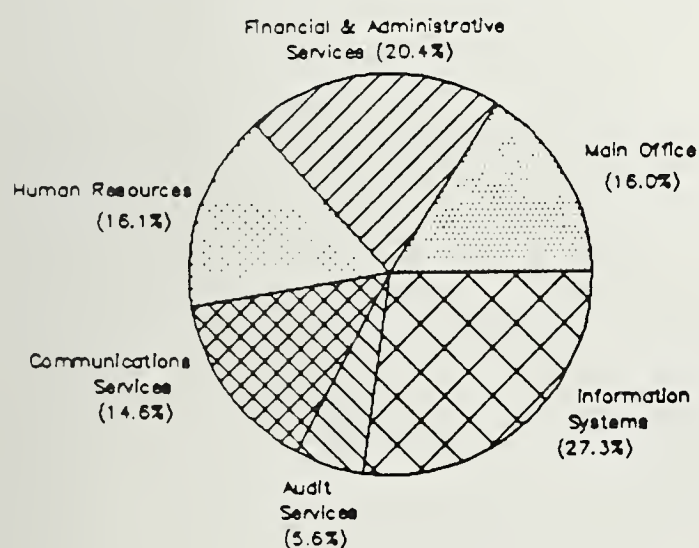
ADMINISTRATIVE SERVICES
PROGRAM

MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE SERVICES PROGRAM:

This program provides supporting administrative and financial services for the operating programs of the ministry.

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|---------------|--------------------------|---------|-------------------------------------|-----------------|------------|------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Program and Activities | Interim Actuals | Estimates | 1989-90 |
| \$ | \$ | % | | \$ | \$ | Actuals |
| | | | | | | \$ |
| OPERATING 302 | | | ADMINISTRATIVE SERVICES PROGRAM | | | |
| 4,173,800 | 1,774,600 | 73.97% | Main Office | 2,296,800 | 2,399,200 | 2,626,648 |
| 5,316,800 | 493,600 | 10.23% | Financial & Administrative Services | 6,644,400 | 4,823,200 | 5,273,867 |
| 4,186,400 | 461,700 | 12.40% | Human Resources | 4,422,400 | 3,724,700 | 2,683,225 |
| 3,804,600 | 220,300 | 6.15% | Communications Services | 3,686,500 | 3,584,300 | 3,575,764 |
| 1,448,400 | (17,900) | -1.22% | Audit Services | 1,414,700 | 1,466,300 | 1,127,083 |
| 7,091,700 | (1,122,500) | -13.67% | Information Systems | 7,908,700 | 8,214,200 | 6,408,525 |
| 26,021,700 | 1,809,800 | 7.47% | Total Operating | 26,373,500 | 24,211,900 | 21,695,112 |
| | (6,300,000) | | Less: Special Warrants | 6,300,000 | 6,300,000 | |
| 26,021,700 | 8,109,800 | 45.28% | AMOUNT TO BE VOTED | 20,073,500 | 17,911,900 | 21,695,112 |

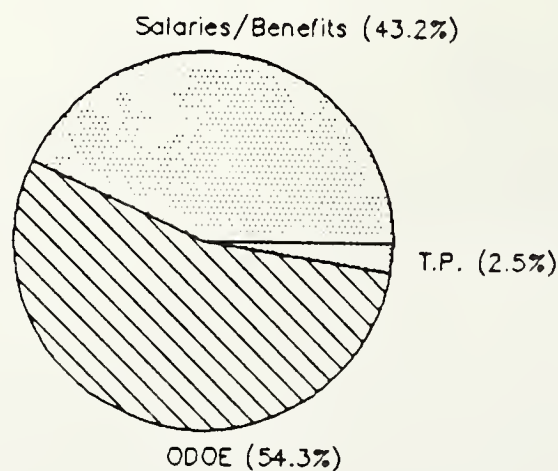


VOTE/ITEM: 302-1
 PROGRAM: ADMINISTRATIVE SERVICES
 ACTIVITY: MAIN OFFICE
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|---------|----------------------------------|-----------------|-----------|-----------|
| 1991-92 | Change from 1990-91 Est. | | Description | 1990-91 | | 1989-90 |
| Estimates | | | | Interim Actuals | Estimates | Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 1,531,500 | 923,100 | 151.73% | Salaries and Wages | 1,197,800 | 608,400 | 1,177,167 |
| 269,800 | 91,800 | 51.57% | Employee Benefits | 177,400 | 178,000 | 66,947 |
| 121,800 | (96,200) | -44.13% | Transportation and Communication | 74,100 | 218,000 | 137,778 |
| 1,770,600 | 728,300 | 69.87% | Services | 943,500 | 1,042,300 | 841,250 |
| 378,100 | 54,600 | 16.88% | Supplies and Equipment | 135,600 | 323,500 | 502,752 |
| 103,000 | 73,000 | 243.33% | Transfer Payments | 12,700 | 30,000 | 90,000 |
| (1,000) | 0 | 0.00% | Recoveries from other Ministries | (244,300) | (1,000) | (189,246) |
| 4,173,800 | 1,774,600 | 73.97% | Total | 2,296,800 | 2,399,200 | 2,626,648 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|------------------------------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (6,800) |
| o ODOE COST ESCALATION | 35,300 |
| o FRENCH LANGUAGE SERVICES: RRO/RSO - FED./PROV. AGREEMENT | (125,000) |
| o PAY EQUITY | 72,600 |
| o REALLOCATION | 1,798,500 |
| TOTAL | 1,774,600 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 302-1
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: MAIN OFFICE
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Assistant Deputy Attorney General, Finance and Administration, is responsible for the coordination and provision of support services for the Ministry in the areas of:

- . Human Resources
- . Audit Services
- . Financial and Administrative Services
- . Computer and Telecommunications Services
- . French Language Services
- . Freedom of Information Office
- . Corporate Policy and Planning Unit
- . Accountant of the Ontario Court (General Division)

In addition, the Finance and Administration Division is the focus for liaison with the following Agencies, Boards and Commissions, which are addressed as separate items further in this document:

- . Ontario Law Reform Commission
- . Ontario Municipal Board
- . Assessment Review Board
- . Criminal Injuries Compensation Board
- . Board of Negotiation
- . Office of the Police Complaints Commissioner
- . Boards of Inquiry

Corporate Policy and Planning Unit

The Corporate Policy and Planning Unit consists of two sections: Policy Coordination and Research Services.

- The Policy Coordination section provides support to the Senior Management Committee and the divisions through improved coordination of policy proposals and initiatives being developed across the Ministry.
- The Research Services section provides support to the Ministry in the areas of research, program evaluation and statistical analysis. This section is also responsible for the Law Library and the Central Registry.

THE ESTIMATES, 1991-92

| | |
|-------------------|-------------------------|
| VOTE/ITEM: | 302-1 |
| PROGRAM: | ADMINISTRATIVE SERVICES |
| ACTIVITY: | MAIN OFFICE |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION (CONT'D)

Freedom of Information Office

- To coordinate the implementation and administration of the Freedom of Information and Protection of Privacy (FOIPP) Act within the Ministry. The Act came into effect January 1, 1988.

French Language Services

- To enhance and increase the provision of French language services within the Ministry of the Attorney General as required by the French Language Services Act, the Criminal Code and the Courts of Justice Act.
- This includes managing certain services directly, such as translations, French training, linguistic evaluations and the designation of bilingual positions.

FUNCTIONS

Corporate Policy and Planning Unit

Policy Coordination

- Coordinates a process for the review of Ministry programs and activities.
- Facilitates interdivisional review and input to Ministry policy initiatives.

THE ESTIMATES, 1991-92

VOTE/ITEM: 302-1
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: MAIN OFFICE
EXPENDITURE TYPE: OPERATING

FUNCTIONS (CONT'D)

Research Services

- Evaluates impact of legislative changes.
- Evaluates Ministry programs and initiatives.
- Develops and analyzes surveys for Ministry users.
- Provides complex statistical analyses for Ministry management.
- Consults with Ministry and other government officials about research issues in the justice sector.
- Provides legal research support.
- Provides Law Library services.
- Opens, maintains and tracks case files.

Freedom of Information Office

- Coordinates the review and processing of all requests from the public for information under the FOIPP Act.
- Reviews and prepares requested records from all branches to ensure consistent application.
- Provides advice, training, etc., on legislation.
- Develops related policies and procedures.
- Provides liaison with Information and Privacy Commissioner and coordinates the mediation and appeal process with program areas, as well as coordinating the privacy complaints process.
- Ensures Ministry compliance with privacy provisions of the FOIPP Act.

THE ESTIMATES, 1991-92

VOTE/ITEM: 302-1
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: MAIN OFFICE
EXPENDITURE TYPE: OPERATING

FUNCTIONS (CONT'D)

- Conducts consultations with other ministries and governments concerning FOIPP issues and other matters of interest to the Ministry.

French Language Services

- To provide policy advice to Ministry senior management on French language issues.
- To provide policy and program advice to Ministry staff to assist them in implementing French language services.
- To provide translation services for the Ministry, either in-house, or through service providers.
- To provide and coordinate French language training to Ministry staff.
- To provide linguistic evaluation services.
- To plan and monitor the designation of bilingual services.
- To assist in human resource planning, recruiting, and retaining of bilingual staff.
- To build support within the Ministry for French language services, and communicate program objectives, policies and procedures to Ministry managers and staff.
- Work closely with the Office of Francophone Affairs on French language issues and responding to complaints.

THE ESTIMATES, 1991-92

| | |
|-------------------|-------------------------|
| VOTE/ITEM: | 302-1 |
| PROGRAM: | ADMINISTRATIVE SERVICES |
| ACTIVITY: | MAIN OFFICE |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 <u>Actual</u> | 1989-90 <u>Actual</u> | 1990-91 <u>Actual</u> | 1991-92 <u>Estimate</u> |
|--|--------------------------|--------------------------|--------------------------|----------------------------|
|--|--------------------------|--------------------------|--------------------------|----------------------------|

Corporate Policy and Planning Unit

| | | | | |
|-----------------------------|---|---|---|---|
| <u>Policy Coordination*</u> | - | - | - | - |
|-----------------------------|---|---|---|---|

Research Services

| | | | | |
|----------------------|-------|-------|-------|-------|
| Evaluation projects | 6 | 7 | 10 | 12 |
| Surveys | 6 | 8 | 6 | 4 |
| Statistical analyses | 14 | 6 | 21 | 25 |
| On-line searches | N/A | 2,195 | 1,336 | 2,000 |
| Reference requests | N/A | 6,564 | 6,004 | 6,500 |
| Case files opened | 5,512 | 5,878 | 4,726 | - |

Freedom of Information

| | | | | |
|-----------------------------|-----|-----|-----|-----|
| Number of requests received | 270 | 207 | 242 | 165 |
| Number of appeals | 30 | 24 | 16 | 29 |

French Language Services

| | | | | |
|-----------------------------------------------------------|-------|-------|-------|-------|
| Printemps français participants | - | 92 | 100 | 120 |
| Vacancies in designated areas/forms received | - | 436 | 363 | 400 |
| Positions that were designated | 11 | 56 | 37 | 40 |
| Request for bilingual trials | - | 656 | 462 | 500 |
| Translation demands | 1,800 | 2,600 | 3,000 | 3,500 |
| French language training - students | 100 | 140 | 140 | 160 |
| French language training - crash course for receptionists | - | 50 | 50 | 100 |
| French language training - immersion/intensive courses | 10 | 18 | 29 | 40 |

* The Policy Co-ordination Section was established in November 1990.

THE ESTIMATES, 1991-92

VOTE/ITEM: 302-1
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: MAIN OFFICE
EXPENDITURE TYPE: OPERATING

INITIATIVES

Corporate Policy and Planning Unit

Policy Coordination

- Establishment of an Interdivisional Grants Committee to review applications to the Ministry for non-statutory grants. Since its creation in January 1991, the Committee has received some 25 grant applications for review.
- Development of a Program Review process for implementation across the Ministry.

Freedom of Information Office

- Implement a communication plan for the Ministry which focuses on the privacy provisions of the Act which will include a privacy audit, training, newsletters and a review of disclosure practices within the Ministry.
- Commence the drafting of an FOI manual.
- Develop/increase consultation with other ministries and other levels of government.

French Language Services

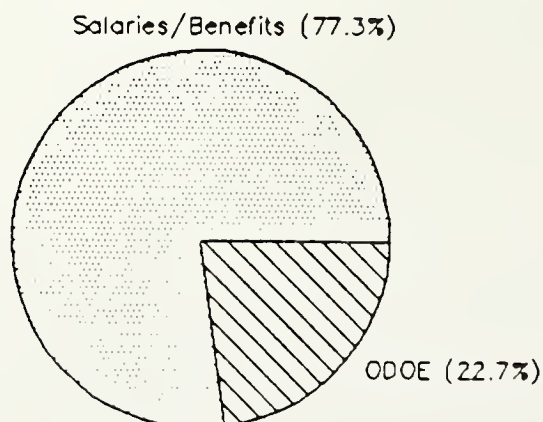
- Specialized courses in legal terminology are being developed both for lawyers and for Ministry support staff who must work with legal documents.

VOTE/ITEM: 302-2
 PROGRAM: ADMINISTRATIVE SERVICES
 ACTIVITY: FINANCIAL AND ADMINISTRATIVE SERVICES
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|----------|----------------------------------|-----------------|-----------|-----------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | 1989-90 |
| Estimates | | | Description | Interim Actuals | Estimates | Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 3,482,200 | (24,300) | -0.69% | Salaries and Wages | 3,700,000 | 3,506,500 | 3,848,785 |
| 625,400 | (13,100) | -2.05% | Employee Benefits | 553,000 | 638,500 | 359,509 |
| 159,200 | 0 | 0.00% | Transportation and Communication | 493,700 | 159,200 | 183,118 |
| 1,193,600 | 551,400 | 85.86% | Services | 1,524,800 | 642,200 | 632,834 |
| 337,100 | 0 | 0.00% | Supplies and Equipment | 855,900 | 337,100 | 809,276 |
| | (2,000) | -100.00% | Transfer Payments | 2,000 | 2,000 | 1,320 |
| (480,700) | (18,400) | 3.98% | Recoveries from other activities | (485,000) | (462,300) | (560,975) |
| 5,316,800 | 493,600 | 10.23% | Total | 6,644,400 | 4,823,200 | 5,273,867 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (44,800) |
| o ODOE COST ESCALATION | 14,400 |
| o PAY EQUITY | 313,000 |
| o LOSS OF SALARY DUE TO VEO | (44,600) |
| o REALLOCATION | 255,600 |
| TOTAL | 493,600 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 302-2
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: FINANCIAL AND ADMINISTRATIVE SERVICES
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

To provide effective appropriation control for all the funds voted to the Ministry and its agencies by the Legislature and in-year allocations approved by the Management Board of Cabinet; and to provide related financial and administrative support services.

FUNCTIONS

- To provide effective management of the annual financial cycle to support the Ministry and its agencies in achieving their mandates involving financial planning, budgeting and forecasting, expenditure reporting and analysis and advice and assistance in developing comprehensive financial strategies for Ministry and agency initiatives.
- To provide year-end preparation of expenditure statement for Public Accounts.
- To provide administrative support for Royal Commissions.
- To prepare Orders-in-Council and Regulations.
- To receive and distribute Public Institution Inspection Panel Reports.
- To provide timely and cost effective procurement of goods and services.
- To provide effective control of Fixed Assets and the timely transfer of Surplus Assets.
- To provide prompt and cost effective delivery of mail.
- To provide quality and cost effective printing services.
- To manage the Financial Information System to ensure dependability and responsiveness to changing Ministry financial planning requirements through improvements to existing software applications and/or new software releases.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------------------|
| VOTE/ITEM: | 302-2 |
| PROGRAM: | ADMINISTRATIVE SERVICES |
| ACTIVITY: | FINANCIAL AND ADMINISTRATIVE SERVICES |
| EXPENDITURE TYPE: | OPERATING |

FUNCTIONS (CONT'D)

- To review employee expense claims for reasonableness and compliance with directives, guidelines and policies.
- To provide prompt payment of Ministry liabilities including employee expense claims and suppliers' invoices.
- To receive, record and deposit all Ministry revenue.
- To provide verification and control involving: systematic review of data input by Accounting Operations Section and Payroll Section to ensure accuracy; daily balancing of accounts payable; revenue; post payroll audit; review and release of journals; and Treasury interface.
- To provide signing control, and prompt and efficient distribution of payroll and advance account cheques.
- To provide regular and up-to-date reconciliation of the advance account, payroll, the Ministry bank account, general expenditures, the U.S. Exchange Suspense Account, revenue, parking and journals.

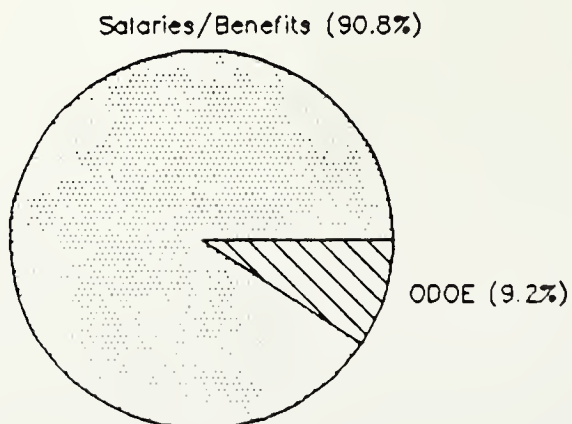
THE ESTIMATES, 1991-92

VOTE/ITEM: 302-3
 PROGRAM: ADMINISTRATIVE SERVICES
 ACTIVITY: HUMAN RESOURCES
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|--------|----------------------------------|-----------------|-----------|-----------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | 1989-90 |
| Estimates | | | Description | Interim Actuals | Estimates | Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 3,243,700 | 414,000 | 14.63% | Salaries and Wages | 3,375,000 | 2,829,700 | 2,010,954 |
| 557,700 | 52,900 | 10.48% | Employee Benefits | 560,000 | 504,800 | 214,615 |
| 86,700 | 0 | 0.00% | Transportation and Communication | 64,900 | 86,700 | 49,806 |
| 152,200 | (5,200) | -3.30% | Services | 177,000 | 157,400 | 71,505 |
| 147,100 | 0 | 0.00% | Supplies and Equipment | 246,500 | 147,100 | 336,345 |
| (1,000) | 0 | 0.00% | Recoveries from other activities | (1,000) | (1,000) | |
| 4,186,400 | 461,700 | 12.40% | Total | 4,422,400 | 3,724,700 | 2,683,225 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (31,300) |
| o ODOE COST ESCALATION | 7,700 |
| o PAY EQUITY | 378,800 |
| o LOSS OF SALARY DUE TO VEO | (12,800) |
| o REALLOCATION | 119,300 |
| TOTAL | 461,700 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 302-3
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: HUMAN RESOURCES
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The primary responsibility of the Human Resources Branch is to develop, communicate and implement Human Resources initiatives, policies and procedures in support of both government initiatives and the Deputy Minister. In addition, the branch delivers personnel and payroll services in an economical, efficient and effective manner consistent with relevant legislation and policies of the government in support of the operational managers of the Ministry.

FUNCTIONS

The Human Resources Branch is divided into four (4) principal sections as follows:

Corporate Compensation and Staffing

- Provides complete consultative/advisory services to the entire Ministry regarding recruitment and compensation, organizational design, pay and benefits administration, staff relations and employment equity.

Staff Relations

- Provides support, advice and guidance, training and assistance to program and line managers with respect to staff/labour relations vis-a-vis pertinent legislation, policies and the Collective Agreement.
- Promotes partnership between the Ministry and the Ontario Public Service Employees Union.
- Coordinates the Ministry's Occupational Health and Safety program and is responsible for grievance/complaint case management.

THE ESTIMATES, 1991-92

VOTE/ITEM: 302-3
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: HUMAN RESOURCES
EXPENDITURE TYPE: OPERATING

FUNCTIONS (CONT'D)

CORPAY and Information Services

- Provides administrative and advisory services in the areas of payroll and benefits compensation and entitlements.
- Maintains Human Resources Information System (HRIS) and provides systems support to the branch.

Strategic Workforce Management

- Provides corporate direction, guidance, support, training and assistance to program and line managers in the area of strategic workforce management through the development and implementation of policies, procedures and directives. This includes consultative services in the area of Human Resource Planning, Strategies for Renewal/Employment Equity, Training and Development and Race Relations.
- Provides administrative assistance to the Ministry's Human Resources Planning Committee.
- Promotes corporate and Ministry human resource initiatives with emphasis on reshaping the workplace and the integration of these initiatives into the operational management of the Ministry.

THE ESTIMATES, 1991-92

| | |
|-------------------|-------------------------|
| VOTE/ITEM: | 302-3 |
| PROGRAM: | ADMINISTRATIVE SERVICES |
| ACTIVITY: | HUMAN RESOURCES |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| | | | | |
| Participants in Ministry training courses | 721 | 739 | 1,107 | 1,200 |
| Number of competitions completed (including acting appointments) | 717 | 1,053 | 1,169 | 1,000 |
| Number of trainees from Internship Program | 6 | 4 | 4 | 5 |
| Number of trainees from Experience Program | 216 | 140 | 165 | 135 |
| Number of contracts processed | 4,028 | 4,293 | 3,356 | 4,000 |
| Number of new appointments to staff | 306 | 352 | 311 | 300 |
| Number of positions reviewed and classified | 541 | 1,524 | 793 | 1,000 |
| Number of separations from service | 355 | 326 | 150 | 160 |

INITIATIVES

- In 1991-92, the Human Resources Branch will focus its consultative/administrative expertise on the continued support of Strategies for Renewal (incorporating Employment Equity goals) and the promotion of Strategic Workforce Management with an emphasis on human resources planning.

THE ESTIMATES, 1991-92

VOTE/ITEM: 302-3
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: HUMAN RESOURCES
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

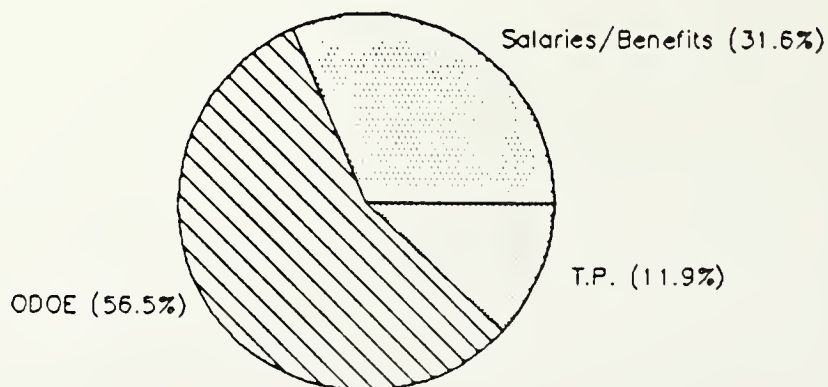
- In-depth training in Occupational Health and Safety and Employee Relations following the establishment of local Health and Safety Committees and local Employee Relations Committees will be a major initiative as will the implementation of the branch Strategic Plan (including the review of the delivery of support services).
- The twelve month secondment of a Race Relations Coordinator to the Human Resources Branch will focus on the management of race relations projects and initiatives across the Ministry.
- In addition, the Branch will continue to strengthen the Ministry's internal human resources management by providing line managers with effective training for staffing, staff relations, job description writing and performance management.
- In-house, the Human Resources Branch will progress with the integration of the personnel/payroll function continuing its emphasis on streamlining administrative procedures to improve client service. In addition, the introduction of CORPAY will be a major focus.
- The Branch will concentrate on upgrading its data base to allow for more effective human resource planning as well as providing up-to-date statistics for Employment Equity.

VOTE/ITEM: 302-4
 PROGRAM: ADMINISTRATIVE SERVICES
 ACTIVITY: COMMUNICATIONS SERVICES
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|---------|----------------------------------|-----------------|-----------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 1,059,900 | 176,700 | 20.01% | Salaries and Wages | 986,600 | 883,200 | 580,677 |
| 141,600 | 22,100 | 18.49% | Employee Benefits | 151,800 | 119,500 | 51,566 |
| 63,500 | 10,000 | 18.69% | Transportation and Communication | 129,700 | 53,500 | 137,577 |
| 1,954,800 | (116,000) | -5.60% | Services | 1,826,000 | 2,070,800 | 1,764,854 |
| 133,300 | 106,000 | 388.28% | Supplies and Equipment | 162,400 | 27,300 | 572,587 |
| 451,500 | 21,500 | 5.00% | Transfer Payments | 430,000 | 430,000 | 468,503 |
| 3,804,600 | 220,300 | 6.15% | Total | 3,686,500 | 3,584,300 | 3,575,764 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (10,000) |
| o ODOE COST ESCALATION | 64,500 |
| o PAY EQUITY | 112,600 |
| o REALLOCATION | 53,200 |
| TOTAL | 220,300 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 302-4
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: COMMUNICATIONS SERVICES
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The responsibilities of this activity are two-fold:

Communications Branch

To provide communications advice and support services as well as public and media relations services to the Attorney General, Deputy Attorney General and all areas of the Ministry in accordance with strategic management plans.

Countermeasures Program

To co-ordinate provincial efforts to combat drinking and driving, including the development of long-term community-based programs and the review of related policy issues.

FUNCTIONS

Communications Branch

- Develop communication plans and media strategies for promoting current Ministry programs and for the introduction of new legislation and programs.
- Co-ordinate the Ministry's public legal education activities.
- Co-ordinate the research, writing, production and distribution of pamphlets, booklets and posters on Ministry programs, policies and legislation.
- Responsible for preparation of speeches and statements for the Minister.
- Provide communication advice to all areas of the Ministry.

THE ESTIMATES, 1991-92

VOTE/ITEM: 302-4
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: COMMUNICATIONS SERVICES
EXPENDITURE TYPE: OPERATING

FUNCTIONS (CONT'D)

- Respond to inquiries from news media, province-wide, seeking information and interviews on Ministry policies and initiatives, the Ministry's position on legal/social issues, and answering questions for audio, on-camera and print interviews.
- Research, write and distribute news releases and statements within the Ministry and government as well as to the media and public.
- Respond to inquiries from the public through the Ministry's General Inquiry Line.
- Prepare the daily clipping service compiled from newspapers, television and radio transcripts and InfoGlobe and InfoMart data bases.
- Co-ordinate and prepare daily critical issues sheets detailing the Ministry's position on a particular issue and providing all necessary background to ensure a consistent and uniform response.
- Liaise with Premier's Office regarding the updating of key critical issues.
- Co-ordinate the preparation of location briefings for Minister and Premier, and co-ordinate the tabling of annual reports in the Legislature.
- Answer all public requests for Ministry publications relating to public legal education.
- Produce the Ministry newsletter.
- Provide desk-top publishing services to the Ministry.

Countermeasures Program

- Encourage and support the development of community-based countermeasures programs across the Province.

THE ESTIMATES, 1991-92

| | |
|-------------------|-------------------------|
| VOTE/ITEM: | 302-4 |
| PROGRAM: | ADMINISTRATIVE SERVICES |
| ACTIVITY: | COMMUNICATIONS SERVICES |
| EXPENDITURE TYPE: | OPERATING |

FUNCTIONS (CONT'D)

- Develop and implement programs and campaigns designed to reduce the incidence of drinking/driving.
- Co-ordinate interministerial efforts to reduce drinking and driving and act as the principal representative of the Province in discussion of drinking and driving issues with other jurisdictions.
- Initiate and co-ordinate the review of policy issues and the development of data related to drinking and driving.
- Act as the principal government liaison point for organizations and individuals concerned about drinking and driving.

INITIATIVES

Communications Branch

Media Relations

- Expand provision of French language media services to the Ministry.
- Provide specialized media relations training to designated Ministry media spokespersons.
- Develop media relations strategies to promote Ministry programs to internal staff and external (public, media) audiences.

Client Services

- Develop new Ministry publications relating to the court system and general Ministry brochures.

THE ESTIMATES, 1991-92

VOTE/ITEM: 302-4
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: COMMUNICATIONS SERVICES
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

- Implement a 3-year plan for public legal education with an increased emphasis on reaching multicultural/multiracial communities.
- Establish an Information Centre within the Communications Branch to co-ordinate distribution of public legal education materials and develop outreach programs.
- Develop communication strategies and plans for all legislative proposals.
- Co-ordinate the development with TV Ontario of a 13-part video series entitled "A Question of Justice" aimed at informing and sensitizing high school students to justice-related issues.
- Develop and implement a social marketing plan for SCOE.
- Develop a communications strategy to deal with court delay and other court reform initiatives.
- Participate in the Franco-Ontario Festival with the Ministry of the Solicitor General and the Ministry of Correctional Services to promote public understanding of the justice system.
- Implement a plain language policy for the Ministry.
- Co-ordinate the promotion of Community Justice Week activities in conjunction with the Ministry of the Solicitor General, the Ministry of Correctional Services and Canadian Bar Association-Ontario.
- Develop a legal resource directory for use by intermediaries enabling greater access to legal services provided in the province.
- Develop an inventory of all government and community legal publications.
- Establish a Speakers' Bureau for the Ministry.

THE ESTIMATES, 1991-92

VOTE/ITEM: 302-4
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: COMMUNICATIONS SERVICES
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

Countermeasures Program

- Implement the student-run Summer Awareness Program, "Arrive Alive '91".
- Seek province-wide awareness initiatives opportunities with a unified community sector (Ontario Community Council on Impaired Driving {OCCID}).
- Develop and implement a strategy for corporate involvement with the drinking/driving campaign.
- Hold a fall conference focusing on building a network of organizations and assessing direction.
- Implement a media campaign entitled "You Can Lose A Lot More Than Your Licence Drinking and Driving", with paid advertising in print and television media.
- Implement grant programs for community organizations and secondary schools willing to mount a set of initiatives to reduce drinking and driving.
- Develop in conjunction with other relevant Ministries impaired driving policies regarding licence suspension and informational, educational and rehabilitative programs.

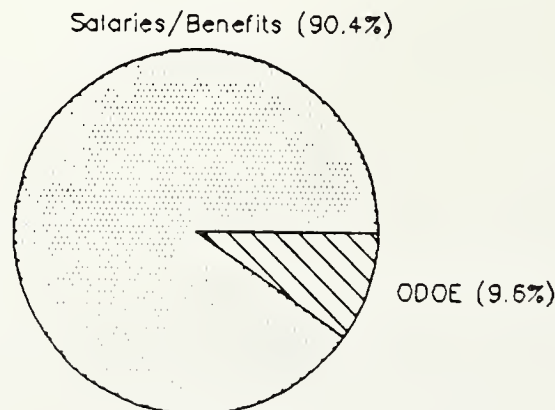
THE ESTIMATES, 1991-92

VOTE/ITEM: 302-5
 PROGRAM: ADMINISTRATIVE SERVICES
 ACTIVITY: AUDIT SERVICES
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|--------|----------------------------------|-----------------|-----------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 1,100,200 | (16,400) | -1.47% | Salaries and Wages | 1,046,000 | 1,116,600 | 845,747 |
| 208,900 | (1,500) | -0.71% | Employee Benefits | 197,000 | 210,400 | 131,047 |
| 120,300 | 0 | 0.00% | Transportation and Communication | 90,000 | 120,300 | 84,372 |
| 5,300 | 0 | 0.00% | Services | 50,000 | 5,300 | 18,053 |
| 13,700 | 0 | 0.00% | Supplies and Equipment | 31,700 | 13,700 | 47,864 |
| 1,448,400 | (17,900) | -1.22% | Total | 1,414,700 | 1,466,300 | 1,127,083 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (11,900) |
| o ODOE COST ESCALATION | 2,800 |
| o PAY EQUITY | 5,100 |
| o LOSS OF SALARY DUE TO VEO | (10,200) |
| o REALLOCATION | (3,700) |
| | ----- |
| TOTAL | (17,900) |
| | ===== |



THE ESTIMATES, 1991-92

VOTE/ITEM: 302-5
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: AUDIT SERVICES
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

To provide internal auditing services to assist the Deputy Attorney General and Program Managers in the effective discharge of their responsibilities.

FUNCTIONS

As a systematic, independent activity for the review and appraisal of all Ministry operations and the activities of its agencies, the audit function provides:

- Assurance that management and financial controls are satisfactory, or advice that improvements are necessary.
- Timely reporting of existing or potential problems or issues.
- Constructive recommendations for change to correct control weaknesses or other reported deficiencies.
- Advice on financial and operating controls and procedures.
- Comprehensive reviews which are systems-oriented and deal with the efficiency and economy of operations, as well as the effectiveness of management practices and controls to obtain value for money, under the expanded role of internal audit.

THE ESTIMATES, 1991-92

| | |
|-------------------|-------------------------|
| VOTE/ITEM: | 302-5 |
| PROGRAM: | ADMINISTRATIVE SERVICES |
| ACTIVITY: | AUDIT SERVICES |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|----------------------------------------|-------------------|-------------------|-------------------|---------------------|
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Audits conducted | 298 | 182 | 59 | 47 |
| Field staff strength (person-years) | 13 | 12 | 15 | 15 |

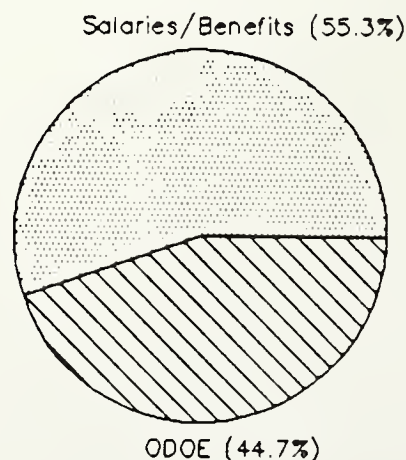
Note: The restructuring of the courts into the Ontario Court has resulted in the amalgamation and consolidation of many formerly separate audit entities into a smaller group of larger units. This process is still in progress.

VOTE/ITEM: 302-6
 PROGRAM: ADMINISTRATIVE SERVICES
 ACTIVITY: INFORMATION SYSTEMS
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|---------|----------------------------------|-----------------|-----------|-----------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 |
| \$ | \$ | % | | \$ | \$ | Actuals |
| | | | | | | \$ |
| 3,309,700 | (479,300) | -12.65% | Salaries and Wages | 3,540,000 | 3,789,000 | 2,397,199 |
| 613,200 | (95,300) | -13.45% | Employee Benefits | 606,000 | 708,500 | 397,380 |
| 200,000 | (52,100) | -20.67% | Transportation and Communication | 232,000 | 252,100 | 408,305 |
| 2,368,800 | (474,600) | -16.69% | Services | 2,962,700 | 2,843,400 | 2,518,510 |
| 600,000 | (21,200) | -3.41% | Supplies and Equipment | 568,000 | 621,200 | 687,131 |
| 7,091,700 | (1,122,500) | -13.67% | Total | 7,908,700 | 8,214,200 | 6,408,525 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-------------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (42,700) |
| o ODOE COST ESCALATION | 69,600 |
| o PAY EQUITY | 66,700 |
| o REALLOCATION | (1,216,100) |
| TOTAL | (1,122,500) |



THE ESTIMATES, 1991-92

VOTE/ITEM: 302-6
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: INFORMATION SYSTEMS
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Computer and Telecommunications Services Branch (CTSB) is responsible for the leadership role in setting information technology directions to support the information requirements of the Ministry of the Attorney General. The branch accomplishes this by providing superior services and dynamic leadership in the application of technology to enable the Ministry to achieve its mission in an efficient and effective manner.

FUNCTIONS

To supply information technology support services to the Ministry throughout the province, the branch provides:

- Computer system development and support.
- Office technology support.
- Client training and consulting services.
- Telecommunications services.
- Records and forms services.

THE ESTIMATES, 1991-92

VOTE/ITEM: 302-6
PROGRAM: ADMINISTRATIVE SERVICES
ACTIVITY: INFORMATION SYSTEMS
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|-----------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| Major feasibility studies completed | 8 | 5 | 2 | 4 |
| Large systems applications under development | 5 | 4 | 5 | 5 |
| Small systems applications under development | 1 | 3 | 8 | 14 |
| Systems under maintenance | 46 | 45 | 46 | 54 |
| Computer workstations installed and supported | 1,320 | 1,650 | 2,402 | 3,050 |
| Major telephone systems installations | 15 | 15 | 8 | 11 |

INITIATIVES

- This year the Branch will coordinate the completion and submission of the Ministry's Strategic Plan for Information Technology. This Plan will create a blueprint for the information, systems and technological architectures that are required to meet the Ministry's future operating, management and professional goals and strategies and to address specific needs requirements as well as specific needs related to legislation, program directions and increasing demands for province-wide access to information.
- Another initiative will be the release of a "Technology Tender" which will establish Ministry standards and guidelines for hardware, telecommunications and software procurement and provide a technology platform for the future.

THE ESTIMATES, 1991-92

| | |
|-------------------|-------------------------|
| VOTE/ITEM: | 302-6 |
| PROGRAM: | ADMINISTRATIVE SERVICES |
| ACTIVITY: | INFORMATION SYSTEMS |
| EXPENDITURE TYPE: | OPERATING |

INITIATIVES (CONT'D)

- Major systems development projects for the coming year include:
 - The completion of the province-wide implementation of the Integrated Court Offences Network (ICON) into the (Provincial Division) Criminal and Young Offender Courts.
 - Enhancements to the Maintenance Enforcement Computerized Accounting System (MECA) to support Bill 17.
 - The continued development and implementation of an on-line application system to support the operational and informational needs of the Office of the Public Trustee.
 - The optimization of the Human Resources Information System (HRIS) which is intended to reduce operating costs and provide easier access to users.
- Plans also include systems development to support the Government's CORPAY initiative, the identification of a systems development environment which will establish systems development requirements for the implementation of the Information Technology Strategic Plan, Executive Information System (E.I.S.) pilots, the establishment of a corporate Information Security role, policies and procedures, and an organizational review of the branch to identify an organizational structure to meet the Ministry's present and future information technology needs.

THE ESTIMATES, 1991-92

VOTE 303

GUARDIAN AND
TRUSTEE SERVICES
PROGRAM

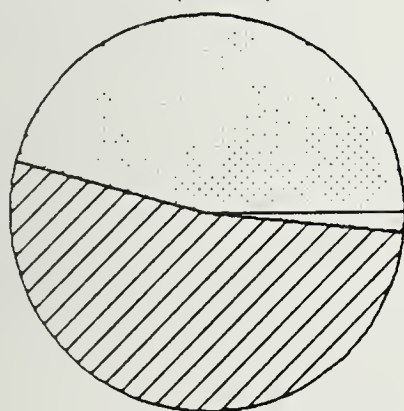
MINISTRY OF THE ATTORNEY GENERAL

GUARDIAN AND TRUSTEE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. \$ | (c) % | (d) Program and Activities | (e) Interim Actuals \$ | (f) Estimates \$ | (g) 1989-90 Actuals \$ |
|---------------------------------------|---------------------------------------|----------|-------------------------------------------------------|------------------------------|------------------------|---------------------------------|
| GUARDIAN AND TRUSTEE SERVICES PROGRAM | | | | | | |
| OPERATING 303 | | | | | | |
| 11,067,400 | 192,900 | 1.77% | Official Guardian | 11,009,700 | 10,874,500 | 9,673,255 |
| 12,653,500 | 411,000 | 3.36% | Public Trustee | 11,285,300 | 12,242,500 | 8,456,877 |
| 421,000 | (224,900) | -34.82% | Accountant of the Ontario Court (General Division) | 686,400 | 645,900 | 469,448 |
| 24,141,900 | 379,000 | 1.59% | Total Operating | 22,981,400 | 23,762,900 | 18,599,580 |
| | (6,150,000) | | Less: Special Warrants | 6,150,000 | 6,150,000 | |
| 24,141,900 | 6,529,000 | 37.07% | AMOUNT TO BE VOTED | 16,831,400 | 17,612,900 | 18,599,580 |

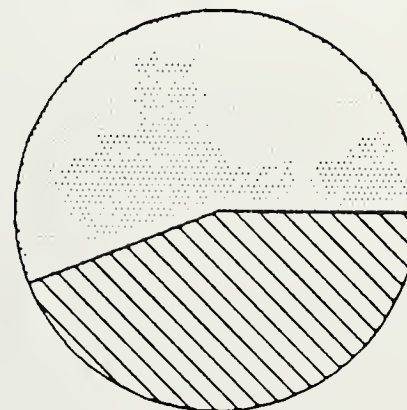
Official Guardian
(45.8%)



Public Trustee
(52.4%)

Accountant of the
Ontario Court
(General Division)
(1.8%)

Salaries/Benefits (56.0%)



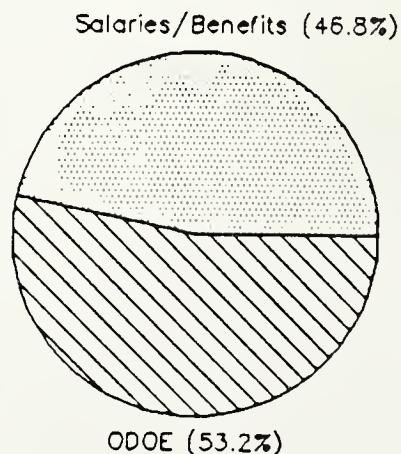
ODOE (44.0%)

VOTE/ITEM: 303-1
 PROGRAM: GUARDIAN AND TRUSTEE SERVICES
 ACTIVITY: OFFICIAL GUARDIAN
 EXPENDITURE TYPE: OPERATING

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. | | (d) Description | (f) 1990-91 Estimates \$ | | (g) 1989-90 Actuals \$ |
|-----------------------------------|------------------------------|----------|----------------------------------|--------------------------------|------------------------|---------------------------------|
| | (c) \$ | (e) % | | (e) Interim Actuals \$ | (f) Estimates \$ | |
| 4,474,900 | 170,400 | 3.96% | Salaries and Wages | 4,155,500 | 4,304,500 | 3,744,233 |
| 701,300 | 25,500 | 3.77% | Employee Benefits | 660,900 | 675,800 | 411,866 |
| 186,100 | 0 | 0.00% | Transportation and Communication | 219,000 | 186,100 | 192,513 |
| 5,717,900 | 0 | 0.00% | Services | 5,467,900 | 5,717,900 | 4,973,315 |
| 138,100 | 0 | 0.00% | Supplies and Equipment | 546,400 | 138,100 | 401,063 |
| (150,900) | (3,000) | 2.03% | Recoveries from other Ministries | (40,000) | (147,900) | (49,735) |
| 11,067,400 | 192,900 | 1.77% | Total | 11,009,700 | 10,874,500 | 9,673,255 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|----------------------------------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (46,900) |
| o ODOE COST ESCALATION | 117,900 |
| o LAWYERS' SETTLEMENT | 105,300 |
| o PAY EQUITY | 161,700 |
| o LOSS OF SALARY DUE TO VEO (ADJUSTMENT TO PREVIOUS REDUCTION) | (700) |
| o REALLOCATION | (144,400) |
| TOTAL | 192,900 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 303-1
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: OFFICIAL GUARDIAN
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

As provided for at law, the Office of the Official Guardian investigates, advocates, protects and represents the personal and property rights and obligations of persons under a disability at law, usually minors, in proceedings before the courts and tribunals of Ontario.

The Official Guardian provides legal services primarily for children under Section 125 and 102(3) Courts of Justice Act, the Rules of the Courts, the Child and Family Services Act, and the parens patriae jurisdiction of the Ontario Court (General Division).

FUNCTIONS

Property Rights

- In the Ontario Court (General Division) regarding claims in and audits of estates, variation of trusts, wills, torts and general litigation.
- Processes payments of minors' funds into and out of court through the Accountant of the Ontario Court (General Division).

Social Work Services (Section 125 Courts of Justice Act)

- Investigates and reports to court in actions under the Divorce Act, 1985 and the Children's Law Reform Act.
- Assists lawyers in legal representation of children in custody/access proceedings.

THE ESTIMATES, 1991-92

| | |
|-------------------|-------------------------------|
| VOTE/ITEM: | 303-1 |
| PROGRAM: | GUARDIAN AND TRUSTEE SERVICES |
| ACTIVITY: | OFFICIAL GUARDIAN |
| EXPENDITURE TYPE: | OPERATING |

FUNCTIONS (CONT'D)

Personal Rights - Custody/Access

- Under Section 102(3) Court of Justice Act, counsel for children in private matrimonial disputes concerning custody of and access to children.
- Under the Child and Family Services Act, legal advice to minors and unwed parents concerning adoption.

Personal Rights - Child Protection

- Counsel for children in need of protection under the Child and Family Services Act.
- Counsel for children before tribunals e.g., Criminal Injuries Compensation Board, Child and Family Services Review Board.

Personal Rights - Mental Health Act

- Counsel of last resort for psychiatric patients.
- Substitute decision-maker of last resort for psychiatric patients.

PROGRAM OF OPERATION FOR FISCAL YEAR 1991-92

The Branch operation for the fiscal year 1991-92 will be consistent with the above responsibilities imposed by statute or by order of a Judge.

THE ESTIMATES, 1991-92

VOTE/ITEM: 303-1
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: OFFICIAL GUARDIAN
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA - NEW CASES

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|-------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| Property Rights | | | | |
| Surrogate court audits | 215 | 220 | 233 | 225 |
| Minors' funds | 3,358 | 3,513 | 3,911 | 4,000 |
| General counsel work | 1,616 | 1,684 | 945 | 600 |
| Social Work Services | | | | |
| <u>Courts of Justice Act, 1984 -</u> Reports to Court in divorce actions | 48 | - | - | - |
| <u>Courts of Justice Amendment</u> <u>Act, 1987 -</u> Reports to Court in divorce actions | 326 | 573 | 737 | 850 |
| Investigations in support of legal representation activities | 138 | 148 | 125 | 200 |
| Investigations undertaken on behalf of jurisdictions outside Ontario | 31 | 26 | 11 | 25 |

THE ESTIMATES, 1991-92

VOTE/ITEM: 303-1
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: OFFICIAL GUARDIAN
EXPENDITURE TYPE: OPERATING

PROGRAM STATISTICAL DATA (CONT'D)

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|--------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| Personal Rights - Custody/Access | | | | |
| Child legal representation under <u>Courts of Justice Act</u> | 1,791 | 1,808 | 2,197 | 2,500 |
| Counsel to minor parent: adoptions (<u>Child & Family Services Act</u>) | 209 | 177* | 210 | 200 |
| Child protection (Family Court Rule 9A) | 16 | 25 | 9 | 15 |
| Personal Rights - Child Protection | | | | |
| In child protection proceedings: | | | | |
| New matters | 2,320 | 1,961 | 2,127 | 2,100 |
| Status reviews | 2,330 | 2,581 | 2,554 | 2,500 |
| Before administrative tribunals: | | | | |
| Criminal Injuries Compensation Board | 50 | 55 | 45 | 50 |
| Other | 25 | - | 17 | 25 |
| Personal Rights - <u>Mental Health Act</u> | | | | |
| Before the Mental Health Review Board | 17 | 15 | 15 | 15 |
| Substitute decision making | 48 | 74 | 133 | 300 |
| Secure treatment | - | 108 | 140 | 140 |

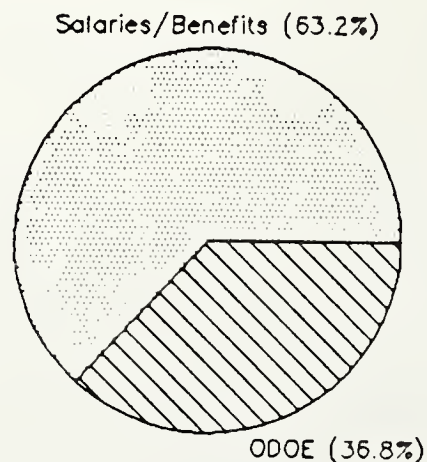
* Revised

VOTE/ITEM: 303-2
 PROGRAM: GUARDIAN AND TRUSTEE SERVICES
 ACTIVITY: PUBLIC TRUSTEE
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|------------|--------------------------|-------|----------------------------------|-----------------|------------|-----------|
| 1991-92 | Change from 1990-91 Est. | | Description | 1990-91 | | 1989-90 |
| Estimates | | | | Interim Actuals | Estimates | Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 6,829,400 | 250,400 | 3.81% | Salaries and Wages | 7,102,600 | 6,579,000 | 6,299,162 |
| 1,166,800 | 26,600 | 2.33% | Employee Benefits | 1,162,100 | 1,140,200 | 763,982 |
| 197,600 | 0 | 0.00% | Transportation and Communication | 399,000 | 197,600 | 369,002 |
| 3,265,800 | 134,000 | 4.28% | Services | 1,147,600 | 3,131,800 | 440,344 |
| 1,193,900 | 0 | 0.00% | Supplies and Equipment | 1,474,000 | 1,193,900 | 584,387 |
| 12,653,500 | 411,000 | 3.36% | Total | 11,285,300 | 12,242,500 | 8,456,877 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (71,600) |
| o ODOE COST ESCALATION | 73,200 |
| o LAWYERS' SETTLEMENT | 77,800 |
| o PUBLIC TRUSTEE COMPUTER | (866,000) |
| o PAY EQUITY | 302,300 |
| o LOSS OF SALARY DUE TO VEO | (26,100) |
| o REALLOCATION | (78,600) |
| o INITIATIVES | |
| - Guardianship | 1,000,000 |
| TOTAL | 411,000 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 303-2
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: PUBLIC TRUSTEE
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

To provide administrative services for trusts and estates and to hold the assets of involuntarily dissolved Ontario corporations. Total assets under administration of \$503 million for the fiscal year ending March 31, 1991, as compared to \$466 million as at March 31, 1990. To supervise Charities and invest Perpetual Care Funds for cemeteries. To provide last resort substitute decisions for incompetent persons requiring medical and dental care in Public Hospitals.

FUNCTIONS

To provide Trust Administration Services through:

Trust Administration Division

- Managing the trusts of incompetent persons throughout Ontario.

Estates Administration Division

- To administer the estates of intestate deceased persons in Ontario with no known adult heirs.

Corporations Division

- To take possession of and deal with the assets of involuntarily dissolved Ontario Corporations which are forfeited to the Provincial Crown.

Charities Division

- To supervise Charities Law within the Province of Ontario.

THE ESTIMATES, 1991-92

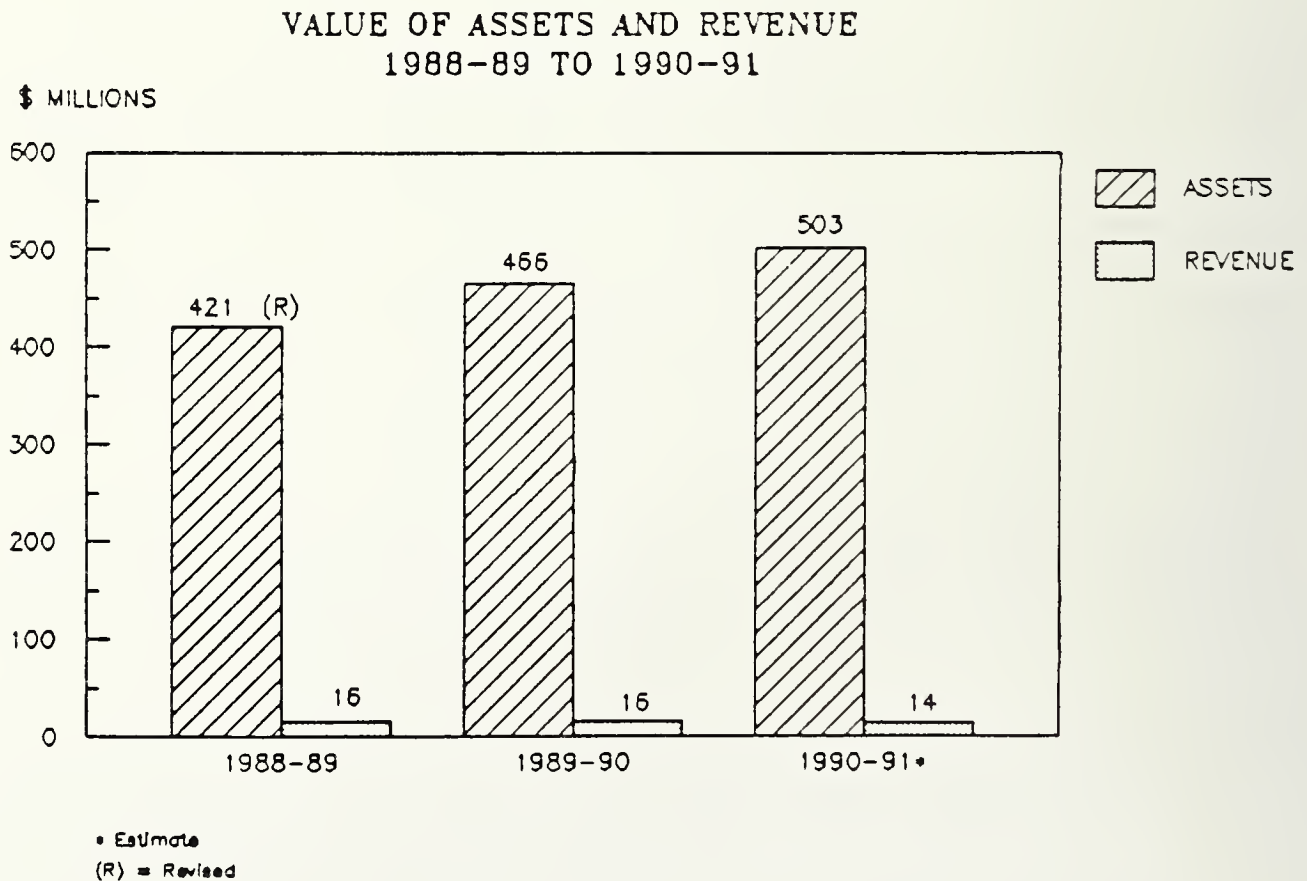
| | |
|-------------------|-------------------------------|
| VOTE/ITEM: | 303-2 |
| PROGRAM: | GUARDIAN AND TRUSTEE SERVICES |
| ACTIVITY: | PUBLIC TRUSTEE |
| EXPENDITURE TYPE: | OPERATING |

FUNCTIONS (CONT'D)

Other Activities

- To hold and invest cemetery Perpetual Care Funds; to act as last resort substitute decision-maker for medical care for mentally and physically disabled persons; to act as litigation Guardian. To act as Trustee of special trusts and to act as Executor under wills.

PROGRAM/ACTIVITY STATISTICAL DATA



THE ESTIMATES, 1991-92

| | |
|-------------------|-------------------------------|
| VOTE/ITEM: | 303-2 |
| PROGRAM: | GUARDIAN AND TRUSTEE SERVICES |
| ACTIVITY: | PUBLIC TRUSTEE |
| EXPENDITURE TYPE: | OPERATING |

INITIATIVES

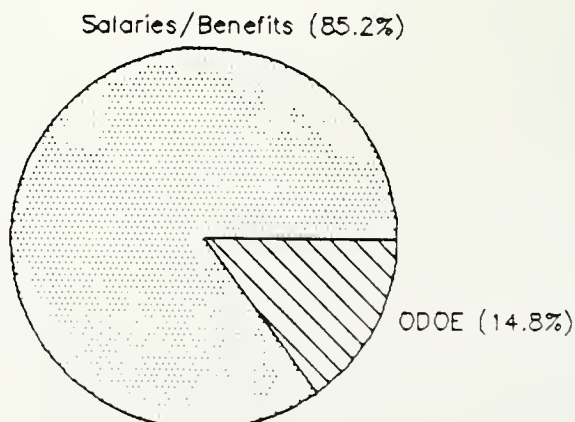
This office will undertake intensive research and program planning activities towards the development of a program focused on the making of decisions on behalf of adults regarding the management of their property and personal care.

VOTE/ITEM: 303-3
 PROGRAM: GUARDIAN AND TRUSTEE SERVICES
 ACTIVITY: ACCOUNTANT OF THE ONTARIO COURT (GENERAL DIVISION)
 EXPENDITURE TYPE: OPERATING

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. | | (d) Description | (f) 1990-91 | | (g) 1989-90 Actuals \$ |
|-----------------------------------|------------------------------|----------|----------------------------------|------------------------------|------------------------|---------------------------------|
| | (c) \$ | (e) % | | (e) Interim Actuals \$ | (f) Estimates \$ | |
| 303,900 | 300 | 0.10% | Salaries and Wages | 306,000 | 303,600 | 297,346 |
| 54,600 | 800 | 1.49% | Employee Benefits | 51,000 | 53,800 | 39,290 |
| 8,100 | 0 | 0.00% | Transportation and Communication | 12,000 | 8,100 | 7,777 |
| 41,400 | (91,000) | -68.73% | Services | 151,400 | 132,400 | 102,049 |
| 13,000 | (135,000) | -91.22% | Supplies and Equipment | 166,000 | 148,000 | 22,986 |
| 421,000 | (224,900) | -34.82% | Total | 686,400 | 645,900 | 469,448 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (3,400) |
| o ODOE COST ESCALATION | 4,000 |
| o MGS LEASE CONSOLIDATION | (91,000) |
| o LOSS OF SALARY DUE TO VEO | (11,800) |
| o PAY EQUITY | 16,500 |
| o REALLOCATION | (139,200) |
| TOTAL | (224,900) |



THE ESTIMATES, 1991-92

VOTE/ITEM: 303-3
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: ACCOUNTANT OF THE ONTARIO COURT
(GENERAL DIVISION)
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

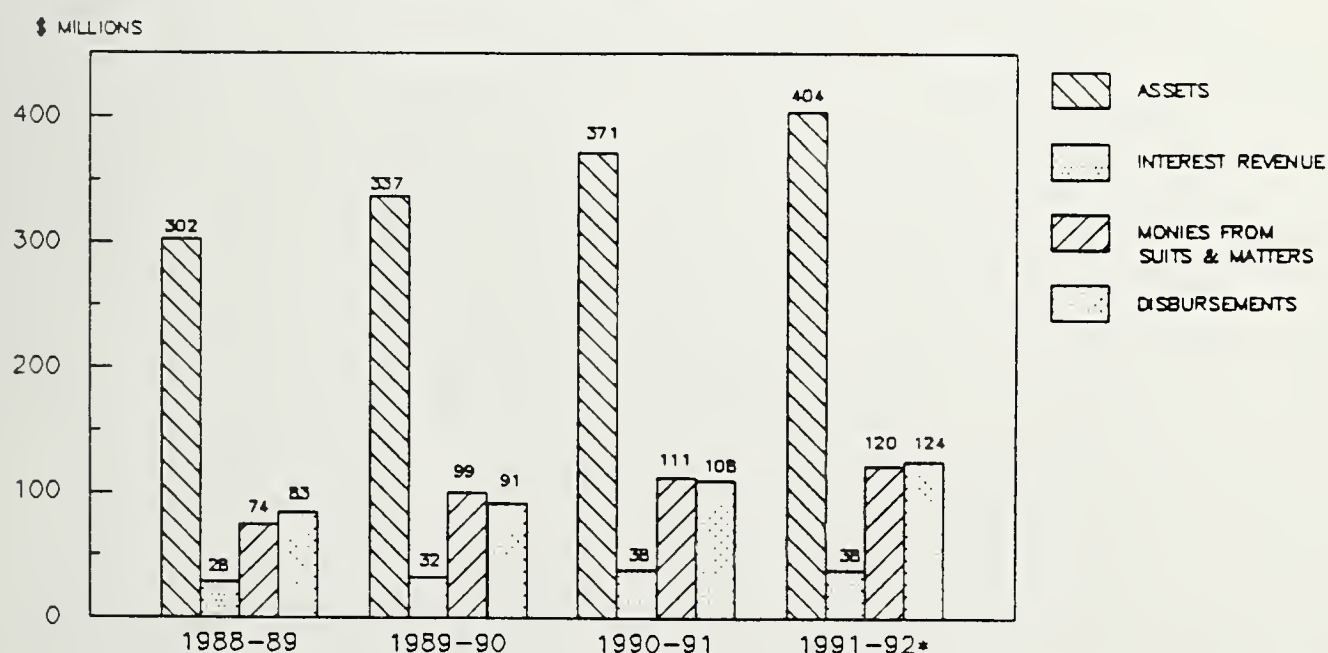
This office is the depository for all monies, securities and mortgages which are paid into, or lodged with, the Accountant of the Ontario Court (General Division).

FUNCTIONS

The monies deposited with the Accountant of the Ontario Court (General Division) are received and disbursed pursuant to judgments and orders of the Ontario Court (General Division) in accordance with the Courts of Justice Act, 1984 and other relevant statutes. The monies are invested and the revenue is credited to approximately 30,000 accounts. Interest rates are monitored regularly and the rate of interest paid is reviewed quarterly based on the interest revenue.

PROGRAM/ACTIVITY STATISTICAL DATA

VALUE OF ASSETS AND REVENUE
1988-89 TO 1991-92



* Estimate

THE ESTIMATES, 1991-92

VOTE/ITEM: 303-3
PROGRAM: GUARDIAN AND TRUSTEE SERVICES
ACTIVITY: ACCOUNTANT OF THE ONTARIO COURT
(GENERAL DIVISION)
EXPENDITURE TYPE: OPERATING

INITIATIVES

New Court Accounting System

- The conversion to the new court accounting system (Microvax 3100) is entering its final stage. The new system will be fully implemented by September 30, 1991.

Court Reform

- Money paid into Court under the Landlord and Tenant Act or the Repair and Storage Liens Act, 1989 are now paid into the Ontario Court (General Division) within the Municipality of Metropolitan Toronto.

THE ESTIMATES, 1991-92

VOTE 304

CROWN LEGAL
SERVICES PROGRAM

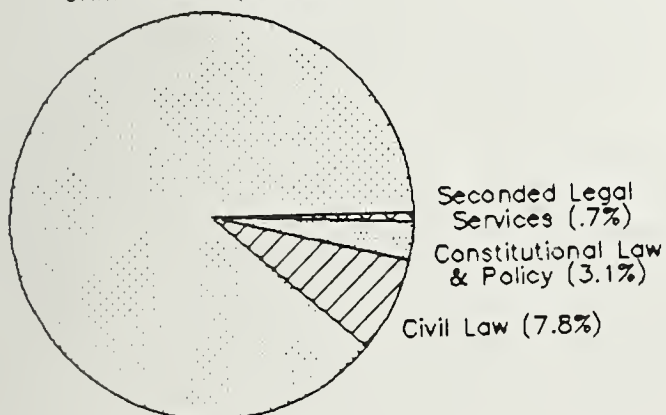
MINISTRY OF THE ATTORNEY GENERAL

CROWN LEGAL SERVICES PROGRAM:

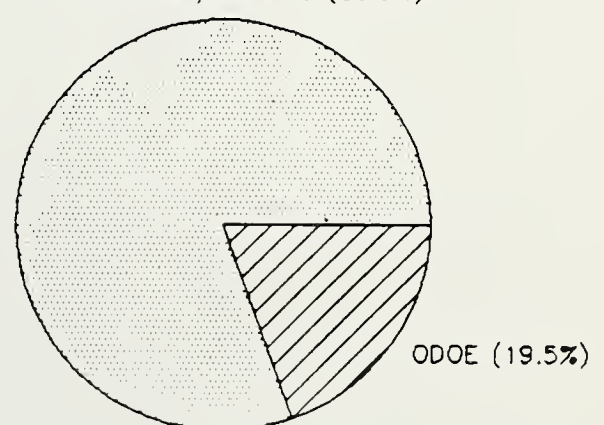
This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|---------------|--------------------------|---------|--------------------------------------------------------------|-----------------|------------|------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Program and Activities | Interim Actuals | Estimates | 1989-90 |
| \$ | \$ | % | | \$ | \$ | Actuals |
| | | | | | | \$ |
| OPERATING 304 | | | CROWN LEGAL SERVICES PROGRAM | | | |
| 80,775,000 | 14,268,000 | 21.45% | Criminal Law | 69,472,900 | 66,507,000 | 57,855,799 |
| 7,078,600 | 454,400 | 6.86% | Civil Law | 6,549,700 | 6,624,200 | 5,427,428 |
| 2,794,700 | 99,200 | 3.68% | Constitutional Law and Policy | 2,707,200 | 2,695,500 | 2,282,853 |
| 683,400 | (4,626,000) | -87.13% | Seconded Legal Services | 894,000 | 5,309,400 | 3,274,107 |
| 1,000 | 0 | 0.00% | Payments under the Ministry of Treasury and Economics Act | 1,000 | 1,000 | 641,163 |
| 1,000 | 0 | 0.00% | The Proceedings Against the Crown Act | 1,000 | 1,000 | 2,091,657 |
| 91,333,700 | 10,195,600 | 12.57% | Total Operating | 79,625,800 | 81,138,100 | 71,573,007 |
| | (20,900,000) | | Less: Special Warrants | 20,900,000 | 20,900,000 | |
| 2,000 | 0 | 0.00% | Statutory Appropriations | 2,000 | 2,000 | 2,732,820 |
| 91,331,700 | 31,095,600 | 51.62% | AMOUNT TO BE VOTED | 58,723,800 | 60,236,100 | 68,840,187 |

Criminal Law (88.4%)



Salaries/Benefits (80.5%)

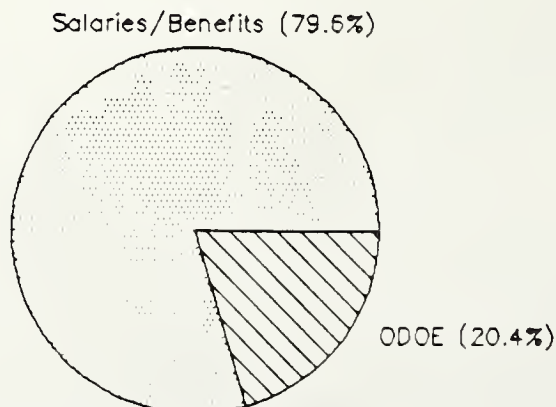


VOTE/ITEM: 304-1
 PROGRAM: CROWN LEGAL SERVICES
 ACTIVITY: CRIMINAL LAW
 EXPENDITURE TYPE: OPERATING

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. | | (d) Description | (f) 1990-91 Estimates \$ | | (g) 1989-90 Actuals \$ |
|-----------------------------------|---------------------------------|----------|----------------------------------|-----------------------------------|------------------------|---------------------------------|
| | (c) \$ | (e) % | | (e) Interim Actuals \$ | (f) Estimates \$ | |
| 54,367,300 | 10,806,500 | 24.81% | Salaries and Wages | 45,252,900 | 43,560,800 | 37,740,840 |
| 9,952,000 | 2,025,500 | 25.55% | Employee Benefits | 7,564,600 | 7,926,500 | 5,063,525 |
| 2,271,100 | 0 | 0.00% | Transportation and Communication | 3,080,600 | 2,271,100 | 2,578,880 |
| 12,333,600 | 868,100 | 7.57% | Services | 10,294,900 | 11,465,500 | 9,636,568 |
| 1,849,000 | 567,900 | 44.33% | Supplies and Equipment | 3,277,900 | 1,281,100 | 2,835,986 |
| 2,000 | 0 | 0.00% | Transfer Payments | 2,000 | 2,000 | |
| 1,000 | 0 | 0.00% | Other Transactions | 1,000 | 1,000 | 641,163 |
| 80,776,000 | 14,268,000 | 21.45% | Total | 69,473,900 | 66,508,000 | 58,496,962 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-------------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (428,400) |
| o ODOE COST ESCALATION | 1,333,000 |
| o LAWYERS' SETTLEMENT | 2,225,600 |
| o BACKLOG REDUCTION (ASKOV) | 11,916,300 |
| o PAY EQUITY | 555,300 |
| o LOSS OF SALARY DUE TO VEO | (152,400) |
| o REALLOCATION | (1,621,700) |
| o INITIATIVES | |
| - Child Witness Projects | 440,300 |
| TOTAL | 14,268,000 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Assistant Deputy Attorney General, Criminal Law, is responsible for the operation of the Criminal Law Division which conducts all criminal prosecutions and appeals and provides legal advice to the Attorney General and Deputy Attorney General in all criminal law matters. The Division, through the Office of Director of Criminal Prosecutions and the Crown Law Office Criminal also provides legal advice on criminal or quasi-criminal matters to other government ministries, agencies, boards and commissions.

FUNCTIONS

Crown Attorney System

- Responsible for the conduct in Ontario of prosecutions under the Criminal Code and other Federal Statutes such as the Young Offenders Act, as well as under Provincial Statutes such as the Highway Traffic Act and the Liquor Licence Act.

Crown Law Office - Criminal

- Responsible for representing the Crown in criminal appeals in the Court of Appeal and the Supreme Court of Canada, prosecutions of a complex nature generally involving fraud, as well as special services including applications for authorizations, extraditions and search warrants.

Criminal Law Policy

- Responsible for the development of policy recommendations regarding the criminal law of Canada and Provincial quasi-criminal law, including procedures and the law of evidence, and for providing recommendations to the Federal Department of Justice regarding proposed changes.
- Responsible for examining and developing policy guidelines for the conduct of prosecutions within the Province of Ontario.

THE ESTIMATES, 1991-92

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

FUNCTIONS (CONT'D)

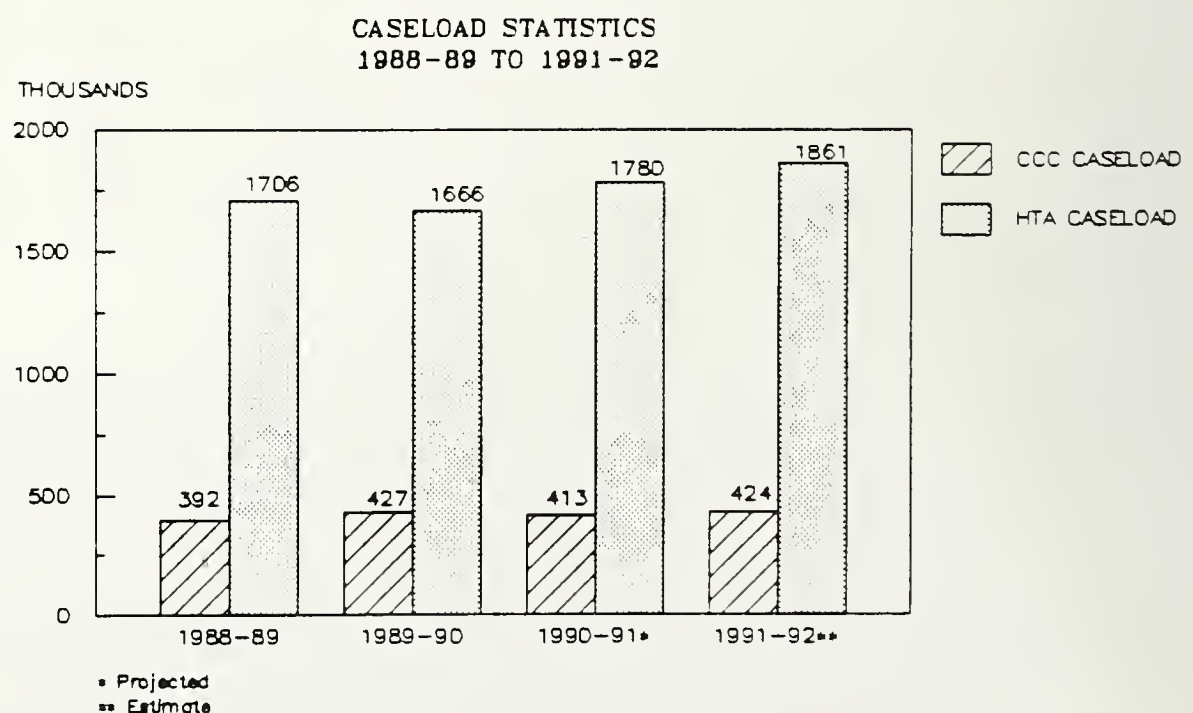
Criminal Prosecutions

- Provides legal advice to the Assistant Deputy Attorney General, Deputy Attorney General and the Attorney General.
- Responsible for developing a code of professional standards and ethics and for developing a procedure to enforce this code in consultation with the Regional Directors and Directors. Also conducts prosecutions of significant wrongdoing in the Administration of Justice and other cases as requested by the Regional Directors, Directors or Crown Attorneys.

Victim-Witness Assistance Program

- Provides information, emotional support and referrals to community organizations for victims of crime. The service is available in twelve jurisdictions. Funding is provided by the Ontario Women's Directorate.

PROGRAM/ACTIVITY STATISTICAL DATA



THE ESTIMATES, 1991-92

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

INITIATIVES

Delay Reduction

- The Supreme Court of Canada released its judgement in Askov et al. v. The Queen on October 18, 1990. The court ruled that the constitutionally permissible time to trial in the General Division in Peel was 6 to 8 months from the date of committal.
- Subsequent to this decision, the Criminal Law Division was given approval to hire 70 Assistant Crown Attorneys and 12 Crown Counsel as well as 32 support staff to complement the judicial appointments made in this Ministry's effort to eliminate the backlog of cases.
- To complement the additional resources, the Division is actively involved in working to improve the movement of cases through the court system in cooperation with court staff and the judiciary.
- As part of this general thrust the Division will be implementing new practices designed to promote the timely resolution of cases.

Current examples of these practices/programs are:

- Implementation of guidelines regarding the screening of cases and disclosure of case information to defence counsel.
- A feasibility study regarding adult post-charge diversion programs.

THE ESTIMATES, 1991-92

VOTE/ITEM: 304-1
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CRIMINAL LAW
EXPENDITURE TYPE: OPERATING

INITIATIVES (CONT'D)

Aboriginal Justice - Alternative Measures Program

- The Ministry has funded an alternative measures pilot project which will be conducted under the auspices of Aboriginal Legal Services of Toronto Inc. The proposal involves the selection of suitable candidates to be diverted from the Provincial court and brought before a Native Community Council which will impose appropriate dispositions. The decision and the sponsoring organization will jointly evaluate the program to assess the benefits of this type of program to aboriginal persons who come into conflict with the law.

Child Witness Projects

- The Division has received funding to support the continuation of two community based pilot projects which were designed to assist children suffering from abuse, in dealing with the court process. The pilot projects will be evaluated to assess the best way of meeting the needs of these children in the court system.

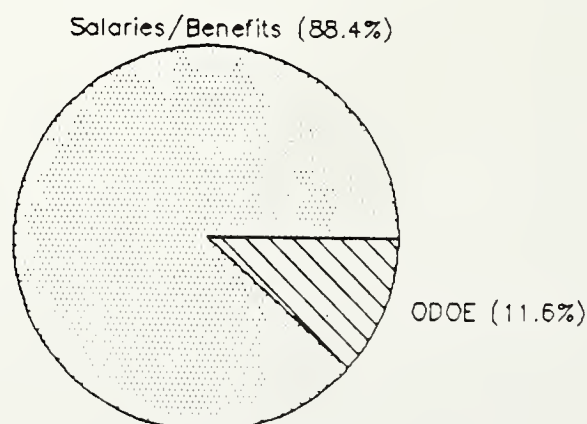
THE ESTIMATES, 1991-92

VOTE/ITEM: 304-2
 PROGRAM: CROWN LEGAL SERVICES
 ACTIVITY: CIVIL LAW
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|-------|----------------------------------|-----------------|-----------|-----------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 |
| \$ | \$ | % | | \$ | \$ | Actuals |
| | | | | | | \$ |
| 5,322,200 | 379,500 | 7.68% | Salaries and Wages | 5,008,200 | 4,942,700 | 4,240,699 |
| 938,400 | 58,700 | 6.67% | Employee Benefits | 848,400 | 879,700 | 518,861 |
| 209,600 | 5,400 | 2.64% | Transportation and Communication | 125,000 | 204,200 | 191,680 |
| 419,400 | 5,400 | 1.30% | Services | 287,900 | 414,000 | 235,344 |
| 190,000 | 5,400 | 2.93% | Supplies and Equipment | 281,200 | 184,600 | 240,844 |
| 1,000 | 0 | 0.00% | Other Transactions | 1,000 | 1,000 | 2,091,657 |
| (1,000) | 0 | 0.00% | Recoveries from other Ministries | (1,000) | (1,000) | |
| 7,079,600 | 454,400 | 6.86% | Total | 6,550,700 | 6,625,200 | 7,519,085 |
| ===== | ===== | ===== | | ===== | ===== | ===== |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (53,500) |
| o ODOE COST ESCALATION | 16,400 |
| o LAWYERS' SETTLEMENT | 147,000 |
| o PAY EQUITY | 112,300 |
| o REALLOCATION | 232,200 |
| TOTAL | 454,400 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 304-2
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CIVIL LAW
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The Assistant Deputy Attorney General, Civil Law, will ensure that civil legal services are provided to the government and all client ministries by the Crown Law Office, Civil, as well as individual legal services branches. Mandated responsibility also includes the legal and administrative operations of the Public Trustee and the Official Guardian.

FUNCTIONS

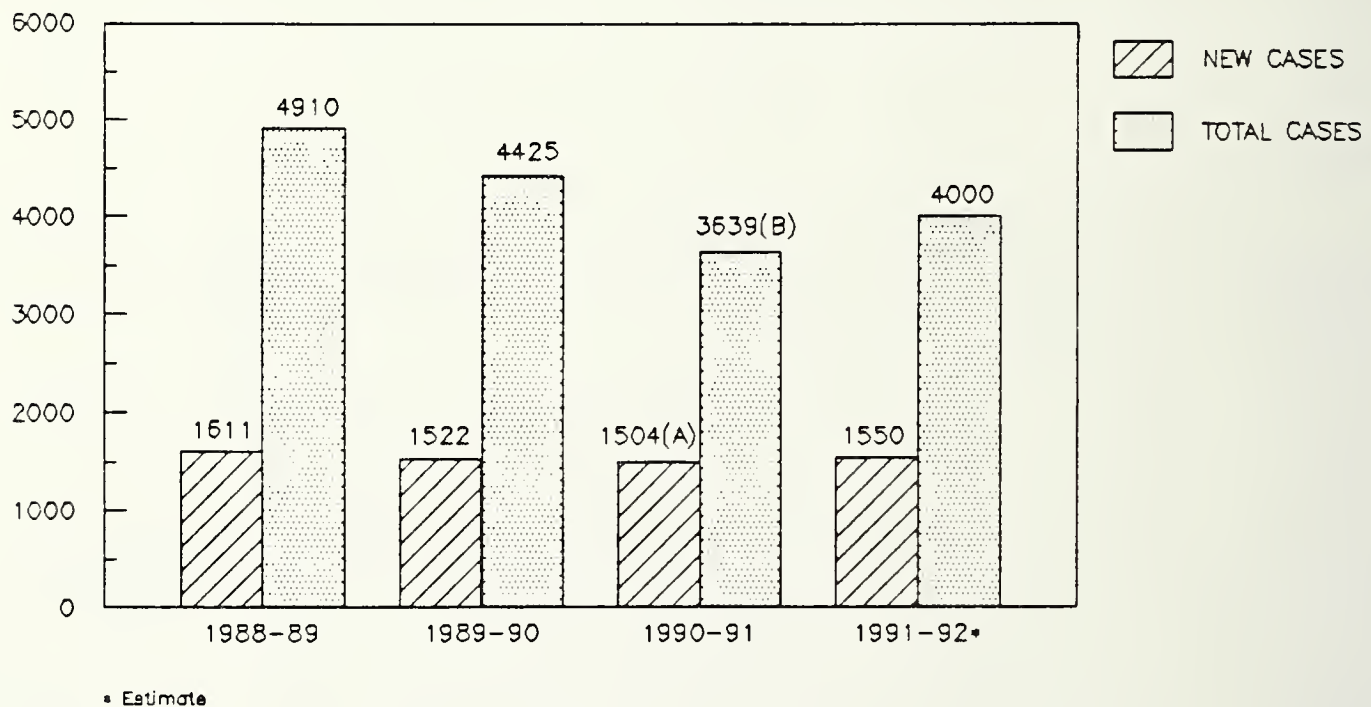
- To provide centralized civil litigation services for or against the Crown or any ministry or agency of government in respect of any subject within the authority or jurisdiction of the Legislature.
- Will appear on behalf of the government in civil litigation at all levels of court.
- Will conduct provincial prosecutions as required.
- Will participate in proceedings before commissions, inquiries, boards, and tribunals in Ontario.
- To provide centralized legal opinion and other civil legal services to the government and its agencies.
- To function as the Legal Services Branch for the Ministry of the Attorney General.

THE ESTIMATES, 1991-92

VOTE/ITEM: 304-2
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CIVIL LAW
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

CASELOAD STATISTICS 1988-89 TO 1991-92



- (A) Although the number of new cases has remained relatively constant each year, the complexity and length of these cases has increased substantially, thereby occupying more resources for extended periods of time.
- (B) A concerted effort to close long-standing files resulted in an apparent decrease in total active cases.

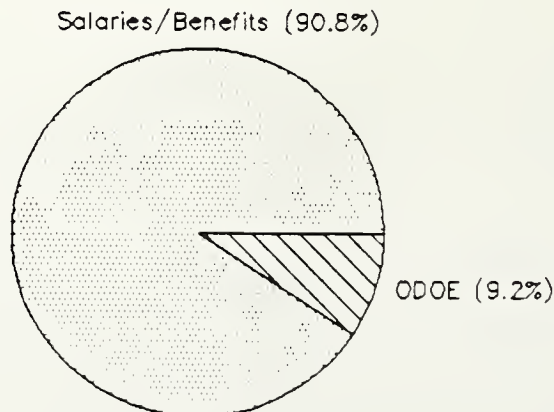
THE ESTIMATES, 1991-92

VOTE/ITEM: 304-3
 PROGRAM: CROWN LEGAL SERVICES
 ACTIVITY: CONSTITUTIONAL LAW AND POLICY
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|-------|----------------------------------|-----------------|-----------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 2,196,100 | 86,600 | 4.11% | Salaries and Wages | 1,924,500 | 2,109,500 | 1,630,382 |
| 341,200 | 12,600 | 3.83% | Employee Benefits | 309,300 | 328,600 | 139,066 |
| 38,600 | 0 | 0.00% | Transportation and Communication | 82,700 | 38,600 | 88,919 |
| 139,700 | 0 | 0.00% | Services | 270,500 | 139,700 | 261,931 |
| 79,100 | 0 | 0.00% | Supplies and Equipment | 120,200 | 79,100 | 162,555 |
| 2,794,700 | 99,200 | 3.68% | Total | 2,707,200 | 2,695,500 | 2,282,853 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (18,300) |
| o ODOE COST ESCALATION | 5,200 |
| o LAWYERS' SETTLEMENT | 81,300 |
| o PAY EQUITY | 37,900 |
| o REALLOCATION | (6,900) |
| TOTAL | 99,200 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 304-3
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

To provide constitutional law and constitutional policy advice and expertise to the Attorney General and to the Government of Ontario.

FUNCTIONS

The regular functions of the Division include reviewing litigation in Ontario courts, in the Federal Court of Canada, and in the Supreme Court of Canada, in which constitutional questions are raised, and engaging in such litigation where advisable (Litigation), advising all Ministries on Constitutional questions (Opinions), and preparing constitutional policy positions for the on-going constitutional review process (Constitutional Policy).

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|----------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| <hr/> | | | | |
| Litigation: | | | | |
| Notices of Constitutional Question given under s.122, <u>Courts of Justice Act</u> (including Charter issues) | | | | |
| - Non-criminal | 225 | 274 | 281 | |
| - Criminal* | 269 | 139 | 124 | |
| - Judicial review | <u>25</u> | <u>18</u> | <u>13</u> | <u> </u> |
| TOTAL | <u>519</u> | <u>431</u> | <u>418</u> | <u>430</u> |

* The decline in criminal/constitutional cases is attributable largely to judicial affirmation of drinking and driving laws and the R.I.D.E. program.

THE ESTIMATES, 1991-92

VOTE/ITEM: 304-3
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|----------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Litigation: (cont'd) | | | | |
| Notices of constitutional question from: | | | | |
| Federal Court of Canada | 3 | 3 | 3 | 3 |
| Supreme Court of Canada | 16 | 21 | 24 | 25 |
| Other Provinces | 1 | 0 | 6 | 6 |
| Constitutional cases undertaken (argued or assistance provided) | 119* | 149* | 149* | 150 |
| Opinions: | | | | |
| Written opinions and advice (includes opinions requested on proposed federal and provincial legislation) | 138 | 144 | 197 | 200 |
| Many informal opinions given in meetings and consultation with other Ministries | | | | |
| Participation in Inter-ministerial committees | 10 | 22 | 24 | 25 |

* Does not include assistance by way of opinion only.

THE ESTIMATES, 1991-92

VOTE/ITEM: 304-3
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: CONSTITUTIONAL LAW AND POLICY
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|-----------------------------------|-------------------|-------------------|-------------------|---------------------|
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Constitutional Policy | | | | |
| Policy projects: | | | | |
| Current | 1 | 3 | 15 | 20 |
| Project definition stage | - | 3 | 2 | 2 |
| Federal/Provincial conferences | 1 | 1 | 1 | 2 |

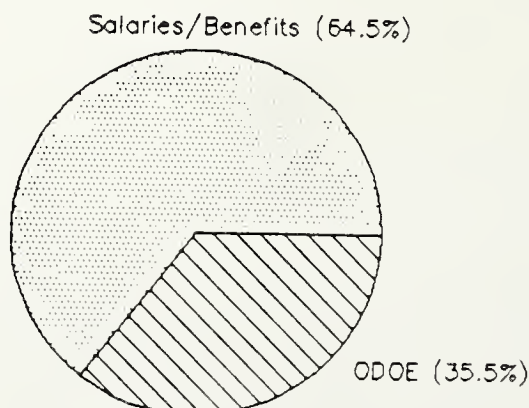
THE ESTIMATES, 1991-92

VOTE/ITEM: 304-4
 PROGRAM: CROWN LEGAL SERVICES
 ACTIVITY: SECONDED LEGAL SERVICES
 EXPENDITURE TYPE: OPERATING

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. | | (d) Description | (f) 1990-91 | | (g) 1989-90 Actuals \$ |
|-----------------------------------|------------------------------|----------|----------------------------------|------------------------------|------------------------|---------------------------------|
| | (c) \$ | (e) % | | (e) Interim Actuals \$ | (f) Estimates \$ | |
| 29,065,400 | 2,524,000 | 9.51% | Salaries and Wages | 25,043,900 | 26,541,400 | 21,138,803 |
| 5,507,200 | 473,900 | 9.42% | Employee Benefits | 4,619,200 | 5,033,300 | 3,457,393 |
| 10,300 | 0 | 0.00% | Transportation and Communication | 6,400 | 10,300 | 7,548 |
| 242,000 | (4,102,700) | -94.43% | Services | 288,800 | 4,344,700 | 109,969 |
| 23,300 | 0 | 0.00% | Supplies and Equipment | 20,100 | 23,300 | 55,000 |
| (34,164,800) | (3,521,200) | 11.49% | Recoveries from other Ministries | (29,084,400) | (30,643,600) | (21,494,606) |
| 683,400 | (4,626,000) | -87.13% | Total | 894,000 | 5,309,400 | 3,274,107 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|------------------------------------------|-------------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (39,700) |
| o ODOE COST ESCALATION | (10,900) |
| o 1990-91 WEILER ODOE/UNFUNDED LIABILITY | (4,624,000) |
| o LAWYERS' SETTLEMENT | 54,500 |
| o PAY EQUITY | 5,500 |
| o REALLOCATION | (11,400) |
| TOTAL | (4,626,000) |



THE ESTIMATES, 1991-92

VOTE/ITEM: 304-4
PROGRAM: CROWN LEGAL SERVICES
ACTIVITY: SECONDED LEGAL SERVICES
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

To provide legal advice and legal services to all ministries and some agencies, boards and commissions of the Government of Ontario. Most ministries have separate legal branches, varying in size from one lawyer plus support staff, to twenty-six lawyers plus support staff. In addition to seconded legal services, the Executive Co-ordinator has responsibility for lawyers who are employed in the Office of the Police Complaints Commissioner, Native Affairs Directorate and the Support and Custody Enforcement Branch. The types of legal work being performed are broad and varied, covering all aspects of solicitor and counsel work.

FUNCTIONS

- To provide consistency and standards in the provision of legal advice and services through legal branches in client ministries, and some agencies, boards and commissions of the Ontario Government.
- To assist with the development of policy and legislation for the Ontario Government.
- To ensure consistency and standards in the delivery of administrative support within seconded legal services.
- To ensure the most effective use of staff by providing career development for both professional and support staff.
- To monitor the retention of private sector lawyers by all client ministries and some agencies, boards and commissions.

THE ESTIMATES, 1991-92

VOTE 305

LEGISLATIVE COUNSEL

SERVICES PROGRAM

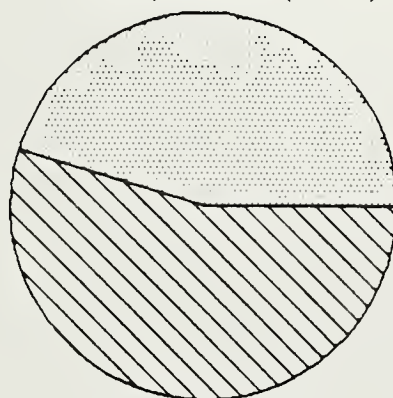
MINISTRY OF THE ATTORNEY GENERAL

LEGISLATIVE COUNSEL SERVICES PROGRAM:

This program provides for legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|----------------------------|--------------------------|--------|-----------------------------------------|-----------------------|-----------------|--------------------------|
| 1991-92 Estimates \$ | Change from 1990-91 Est. | | Program and Activities | 1990-91 | | 1989-90 Actuals \$ |
| | \$ | % | | Interim Actuals \$ | Estimates \$ | |
| OPERATING 305 | | | LEGISLATIVE COUNSEL SERVICES PROGRAM | | | |
| 9,152,500 | 2,064,400 | 29.12% | Legislative Counsel Services | 5,500,000 | 7,088,100 | 3,992,332 |
| 9,152,500 | 2,064,400 | 29.12% | Total Operating | 5,500,000 | 7,088,100 | 3,992,332 |
| | (1,800,000) | | Less: Special Warrants | 1,800,000 | 1,800,000 | |
| 9,152,500 | 3,864,400 | 73.08% | AMOUNT TO BE VOTED | 3,700,000 | 5,288,100 | 3,992,332 |
| ===== | ===== | ===== | | ===== | ===== | ===== |

Salaries/Benefits (45.3%)



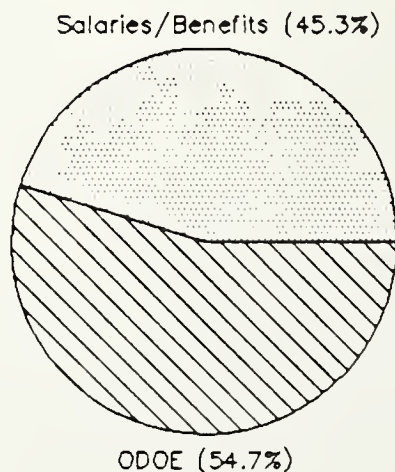
ODOE (54.7%)

VOTE/ITEM: 305-1
 PROGRAM: LEGISLATIVE COUNSEL SERVICES
 ACTIVITY: LEGISLATIVE COUNSEL SERVICES
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|---------|----------------------------------|-----------------|-----------|-----------|
| 1991-92 | Change from 1990-91 Est. | | | 199 | | 1989-90 |
| Estimates | | | Description | Interim Actuals | Estimates | Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 3,571,400 | 115,300 | 3.34% | Salaries and Wages | 3,566,000 | 3,456,100 | 2,598,541 |
| 578,500 | 15,300 | 2.72% | Employee Benefits | 587,000 | 563,200 | 242,728 |
| 109,300 | 74,900 | 217.73% | Transportation and Communication | 119,000 | 34,400 | 95,490 |
| 4,181,900 | 1,858,900 | 80.02% | Services | 570,000 | 2,323,000 | 622,055 |
| 711,400 | 0 | 0.00% | Supplies and Equipment | 658,000 | 711,400 | 433,518 |
| 9,152,500 | 2,064,400 | 29.12% | Total | 5,500,000 | 7,088,100 | 3,992,332 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|-----------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (30,500) |
| o ODOE COST ESCALATION | 81,000 |
| o LAWYERS' SETTLEMENT | 61,200 |
| o RSO PROJECT - DECENNIAL CONSOLIDATION | 980,700 |
| o PAY EQUITY | 108,600 |
| o LOSS OF SALARY DUE TO VEO | (5,900) |
| o RSO/RRO BILINGUAL CONSOLIDATION | 953,100 |
| o REALLOCATION | (83,800) |
| TOTAL | 2,064,400 |



THE ESTIMATES, 1991-92

| | |
|-------------------|------------------------------|
| VOTE/ITEM: | 305-1 |
| PROGRAM: | LEGISLATIVE COUNSEL SERVICES |
| ACTIVITY: | LEGISLATIVE COUNSEL SERVICES |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION

To provide drafting services for bills and regulations and to advise on legislative matters.

FUNCTIONS

- Draft all bills going before the Legislative Assembly.
- Advise and assist the government, Cabinet ministers, members and committees of the Assembly on legislative matters.
- Oversee the printing of all bills.
- Prepare and oversee the printing of the annual volume of statutes.
- Draft all regulations.
- Fulfil the responsibilities of the Office of Registrar of Regulations.
- Maintain updated statutes and regulations in a form suitable for printing.
- Complete the translation of statutes into French.
- Translate selected regulations into French.
- Prepare and oversee the printing of office consolidations of statutes and regulations.
- Prepare Revised Statutes of Ontario, 1990.
- Prepare Revised Regulations of Ontario, 1990.

THE ESTIMATES, 1991-92

VOTE/ITEM: 305-1
PROGRAM: LEGISLATIVE COUNSEL SERVICES
ACTIVITY: LEGISLATIVE COUNSEL SERVICES
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual |
|------------------------------------------------------------|-------------------|-------------------|-------------------|
| Government Bills drafted | 119 | 213 | 133 |
| Government Bills introduced | 76 | 103 | 77 |
| Government Bills passed | 74 | 38 | 26 |
| Private Bills introduced | 44 | 58 | 61 |
| Private Bills passed | 56 | 37 | 46 |
| Private Member's Bills drafted | 45 | 118 | 77 |
| Private Member's Bills introduced | 42 | 115 | 51 |
| Private Member's Bills passed | 1 | 2 | 3 |
| Pages of Statute Book | 1,330 | 1,119 | 992 |
| Regulations drafted | 837 | 895 | 708 |
| Regulations filed | 763 | 732 | 476 |
| Published pages in the Gazette | 1,822 | 2,718 | 2,205 |
| Bilingual Bills drafted | 9 | 8 | 38 |
| Bilingual Bills introduced | 7 | 7 | 16 |
| Bilingual Bills passed | 9 | 3 | 2 |
| Pages of Statutes translated into French and updated | 4,373 | 2,338 | 1,805 |

THE ESTIMATES, 1991-92

VOTE 306

COURTS ADMINISTRATION
PROGRAM

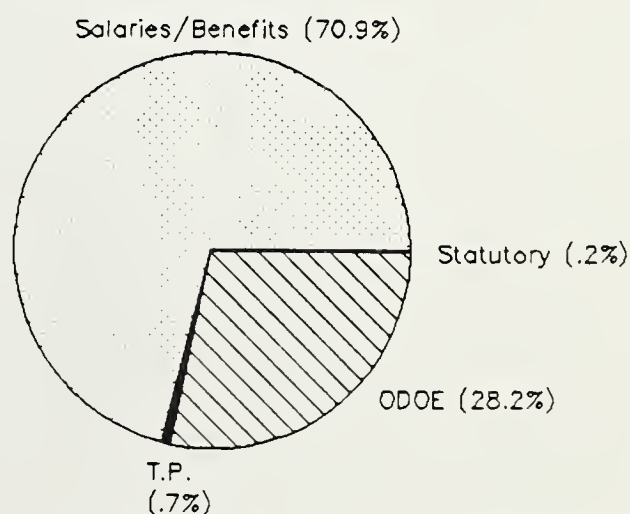
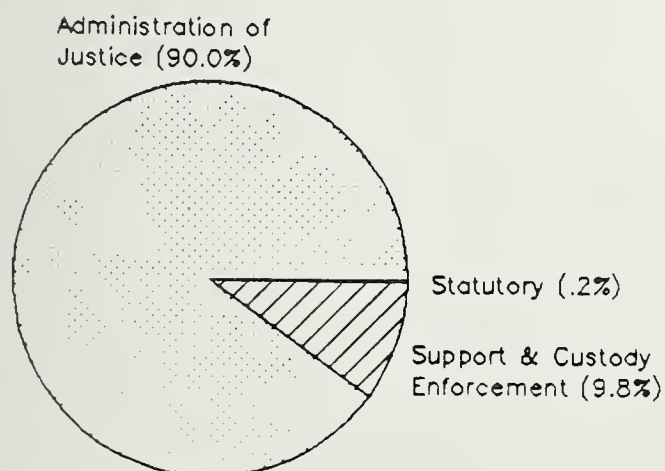
MINISTRY OF THE ATTORNEY GENERAL

COURTS ADMINISTRATION PROGRAM:

This program provides for the management of civil and criminal courts in Ontario.

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|---------------|--------------------------|---------|------------------------------------------------------------------------|-----------------|-------------|-------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Programs and Activities | Interim Actuals | Estimates | 1989-90 |
| \$ | \$ | % | | \$ | \$ | Actuals |
| | | | | | | \$ |
| OPERATING 306 | | | COURTS ADMINISTRATION PROGRAM | | | |
| 225,795,500 | 21,359,900 | 10.45% | Administration of Justice | 215,746,400 | 204,435,600 | 194,484,480 |
| 24,618,500 | 5,470,000 | 28.57% | Support and Custody Enforcement | 18,835,000 | 19,148,500 | 14,315,661 |
| 105,800 | (105,700) | -49.98% | Allowances to Supreme Court Judges, the Extra-Judicial Services Act | 211,500 | 211,500 | 222,887 |
| 246,200 | (246,300) | -50.01% | Allowances to Judges, the Extra- Judicial Services Act | 492,500 | 492,500 | 506,509 |
| 250,766,000 | 26,477,900 | 11.81% | Total Operating | 235,285,400 | 224,288,100 | 209,529,537 |
| | (57,928,000) | | Less: Special Warrants | 57,928,000 | 57,928,000 | |
| 352,000 | (352,000) | -50.00% | Statutory Appropriations | 704,000 | 704,000 | 729,396 |
| 250,414,000 | 84,757,900 | 51.16% | AMOUNT TO BE VOTED | 176,653,400 | 165,656,100 | 208,800,141 |
| ===== | ===== | ===== | | ===== | ===== | ===== |
| CAPITAL 306 | | | COURTS ADMINISTRATION PROGRAM | | | |
| 11,773,000 | 7,623,000 | 183.69% | Administration of Justice | 3,947,900 | 4,150,000 | 4,579,641 |
| 11,773,000 | 7,623,000 | 183.69% | Total Capital | 3,947,900 | 4,150,000 | 4,579,641 |
| | (1,072,000) | | Less: Special Warrants | 1,072,000 | 1,072,000 | |
| 11,773,000 | 8,695,000 | 282.49% | AMOUNT TO BE VOTED | 2,875,900 | 3,078,000 | 4,579,641 |
| ===== | ===== | ===== | | ===== | ===== | ===== |

OPERATING

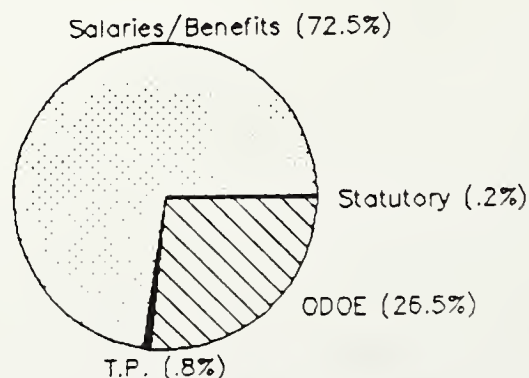


VOTE/ITEM: 306-1
 PROGRAM: COURTS ADMINISTRATION
 ACTIVITY: ADMINISTRATION OF JUSTICE
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-------------|--------------------------|---------|----------------------------------|-----------------|-------------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 133,769,100 | 13,991,800 | 11.68% | Salaries and Wages | 125,261,800 | 119,777,300 | 117,656,512 |
| 30,308,200 | 2,706,300 | 9.80% | Employee Benefits | 23,390,700 | 27,601,900 | 18,352,312 |
| 9,019,000 | 6,000 | 0.07% | Transportation and Communication | 12,460,400 | 9,013,000 | 7,943,873 |
| 42,117,600 | 3,008,500 | 7.69% | Services | 41,667,500 | 39,109,100 | 37,488,860 |
| 8,783,500 | 990,200 | 12.71% | Supplies and Equipment | 11,323,800 | 7,793,300 | 11,205,137 |
| 1,798,100 | 657,100 | 57.59% | Transfer Payments | 1,642,200 | 1,141,000 | 1,837,786 |
| 352,000 | (352,000) | -50.00% | Other Transactions | 704,000 | 704,000 | 729,396 |
| 226,147,500 | 21,007,900 | 10.24% | Total | 216,450,400 | 205,139,600 | 195,213,876 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|----------------------------------------------------------|-------------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (1,423,900) |
| o ODOE COST ESCALATION | 4,163,400 |
| o LAWYERS' SETTLEMENT | 102,200 |
| o COURT REFORM - PROGRAM DEVELOPMENT BRANCH | (203,000) |
| o NATIVE JUSTICE - ATTAWAPISKAT/SANDY LAKE FIRST NATIONS | 200,000 |
| o DEMAND DRIVEN COURT COSTS | 1,800,000 |
| o BACKLOG REDUCTION (ASKOV) | 14,624,100 |
| o MGS LEASE CONSOLIDATION | (959,600) |
| o PAY EQUITY | 10,163,200 |
| o NATIVE JUSTICE OF THE PEACE PROGRAM | 85,000 |
| o NATIVE COURT WORKER PROGRAM | 400,000 |
| o LOSS OF SALARY DUE TO VEO | (534,000) |
| o REALLOCATION | (7,409,500) |
| TOTAL | 21,007,900 |



THE ESTIMATES, 1991-92

VOTE/ITEM: 306-1
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE: OPERATING

ACTIVITY DESCRIPTION

The program provides all administrative services required to support the operation of the court system in Ontario. The Courts Administration Division is also responsible for the Support and Custody Enforcement Program. (See Vote/Item 306-2).

- Supports court operations through the management of court offices, which are the link between the court litigants, counsel, the police, the Crown and other agencies.
- Provides support services to provincially and federally appointed judiciary.
- Coordinates all accommodation planning, construction and renovation activities for court facilities and Ministry offices.
- Supports regional operations through the coordination of program policy, operational and resource planning, and the development of improved operational procedures, systems and service-level standards.

FUNCTIONS

Regional Operations

- Delivery of court administrative and support services including counter service to litigants and the bar.
- Maintenance of court records and files.
- Trial information and jury management.
- Provision of courtroom staff such as court clerks, court reporters and interpreters.
- Enforcement of court orders in criminal and civil matters.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------|
| VOTE/ITEM: | 306-1 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | ADMINISTRATION OF JUSTICE |
| EXPENDITURE TYPE: | OPERATING |

FUNCTIONS (CONT'D)

Program Development Branch

- Coordination of strategic, operational, financial and human resource planning. Analysis of operational policy proposals and formulation of recommendations concerning operational and other policy issues.
- Provision of technical support and assistance in operational matters to the Regions. Development and maintenance of operational manuals.
- Automation and redesign of court office operational functions and coordination of systems development, design and implementation.
- Design and implementation of systems to provide more timely management information.

Facilities and Special Court Services Branch

- Coordination, planning, design, and implementation of accommodations projects for all court and other Ministry office facilities.
- Coordination of interpretation and translation services and production of the court reporters manual.
- Administration of the Native Courtworker Program.
- Coordination of the Provincial judicial appointment process and provision of special administrative support to the judiciary.
- Preparation of courts administration briefing materials and correspondence.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------|
| VOTE/ITEM: | 306-1 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | ADMINISTRATION OF JUSTICE |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91* Projected | 1991-92 Forecast |
|-----------------------------------------------------------------|-------------------|-------------------|-----------------------|---------------------|
| 1. PROVINCIAL DIVISION | | | | |
| A. Criminal Division: | | | | |
| Charges received | 3,891,011 | 3,843,595 | 4,305,361 | 4,453,060 |
| Charges disposed | 3,780,851 | 3,703,904 | 4,576,568 | 4,500,000 |
| B. Family Division: | | | | |
| Charges received | 40,084 | 43,303 | 40,640 | 39,941 |
| Charges disposed | 37,427 | 39,693 | 36,783 | 35,073 |
| C. Youth Court (Criminal and Family): | | | | |
| Charges received | 76,811 | 86,771 | 94,665 | 105,310 |
| Charges disposed | 77,115 | 94,068 | 101,181 | 112,275 |
| 2. GENERAL DIVISION | | | | |
| A. Civil actions/divorces: | | | | |
| Proceedings Commenced (Includes probates/ administration) | 173,962 | 193,487 | 187,981 | 192,901 |
| B. Construction Liens (excludes Toronto): | | | | |
| Added | 474 | 537 | 504 | 541 |
| Disposed | 449 | 484 | 410 | 410 |
| Pending | 264 | 317 | 411 | 542 |

* Based on 9-month data

THE ESTIMATES, 1991-92

VOTE/ITEM: 306-1
PROGRAM: COURTS ADMINISTRATION
ACTIVITY: ADMINISTRATION OF JUSTICE
EXPENDITURE TYPE: OPERATING

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

| | 1988-89 Actual | 1989-90 Actual | 1990-91* Projected | 1991-92 Forecast |
|-----------------------------|-------------------|-------------------|-----------------------|---------------------|
| C. Criminal Jury/Non Jury: | | | | |
| Added | 12,574 | 13,128 | N/A | N/A |
| Disposed | 11,993 | 11,529 | N/A | N/A |
| Pending | 6,088 | 6,686 | N/A | N/A |
| D. Landlord and Tenant Act: | | | | |
| Appointments made | 26,516 | 29,818 | 31,981 | 34,341 |
| Dispositions | 35,057 | 28,107 | 21,873 | 24,000 |
| E. Sheriff's Office: | | | | |
| Jurors drafted | 76,400 | 74,571 | 76,603 | 79,414 |
| Names searched | 3,549,419 | 3,218,908 | 2,604,809 | 2,900,000 |
| Persons served | 120,265 | 121,571 | 136,528 | 147,644 |
| Executions filed | 70,879 | 73,317 | 86,336 | 92,895 |
| F. Small Claims Court: | | | | |
| Claims Filed/received** | 119,998 | 115,837 | 123,443 | 127,549 |

3. COURT OF APPEAL

A. Criminal Appeals:

| | | | | |
|----------|-------|-------|-------|-------|
| Added | 2,128 | 2,205 | 2,101 | 2,133 |
| Disposed | 1,687 | 2,282 | 1,588 | 1,595 |
| Pending | 2,906 | 2,829 | 3,342 | 3,880 |

* Based on 9-month data.

** Calendar year data.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------|
| VOTE/ITEM: | 306-1 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | ADMINISTRATION OF JUSTICE |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

| | 1988-89 Actual | 1989-90 Actual | 1990-91* Projected | 1991-92 Forecast |
|--------------------------------|-------------------|-------------------|-----------------------|---------------------|
| <hr/> | | | | |
| B. Civil Appeals: | | | | |
| Added | 842 | 855 | 899 | 921 |
| Disposed | 520 | 550 | 569 | 600 |
| Pending | 1,403 | 1,708 | 2,038 | 2,359 |
| C. Division Court: | | | | |
| Added | 1,102 | 1,267 | 972 | 1,200 |
| Disposed | 988 | 1,100 | 1,040 | 1,100 |
| Pending | 1,243 | 1,461 | 1,393 | 1,493 |
| D. Summary Conviction Appeals: | | | | |
| Added | 2,700 | 2,541 | 2,156 | 2,002 |
| Disposed | 2,640 | 2,534 | 2,269 | 2,220 |
| Pending | 1,420 | 1,652 | 1,539 | 1,323 |

* Based on 9-month data.

INITIATIVES

Working with other participants in the justice system, the Division will place emphasis on reducing delay in the courts, increasing the effectiveness of court services, improving access to justice and enhancing labour-management relations. Specific initiatives will include:

- Provision of support to 26 existing Delay Reduction Committees and extension of this support to other locations across the province. This effort will include seminars in techniques in reducing delay in the criminal courts. Participants will include judges, Crown Attorneys, and Courts Administration staff.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------|
| VOTE/ITEM: | 306-1 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | ADMINISTRATION OF JUSTICE |
| EXPENDITURE TYPE: | OPERATING |

INITIATIVES (CONT'D)

- Provision of caseload management information to assist in forecasting trends and identifying impending problems.
- Development of a Criminal Case Management system for Ontario Court General Division to complement the present system operating within the Provincial Division. These systems are designed to support Ministry efforts to provide efficient court services through training and development of staff, implementation of improved procedures and provision of management information.
- Participation in the newly-created Ontario and Regional Courts Management Advisory Committees. These committees (which have representatives from the judiciary, the Bar, the public, the Crown, and Courts Administration) are designed to consider and recommend to the appropriate authority policies and procedures to promote better administration of justice and the effective use of resources, including judicial and other personnel, in the public interest.
- Completion of the steps necessary to respond to the September 1990 decision of the Ontario Labour Relations Tribunal that certain fee-for-service employees are public servants.
- Provision of support for the restructuring of the Justice of the Peace system as established in legislation proclaimed on August 31, 1990.
- Participation by Courts Administration staff on Employee Relations Committees in all regions of the province. These committees, which were the result of an agreement negotiated between the Ontario Public Service Employees Union and the province, will seek to resolve employee-related issues at the local level.
- Participation by Courts Administration staff on Joint Health and Safety Committees to be established in all workplaces across the province. These committees will be committed to improving health and safety conditions in the workplace.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------|
| VOTE/ITEM: | 306-1 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | ADMINISTRATION OF JUSTICE |
| EXPENDITURE TYPE: | OPERATING |

INITIATIVES (CONT'D)

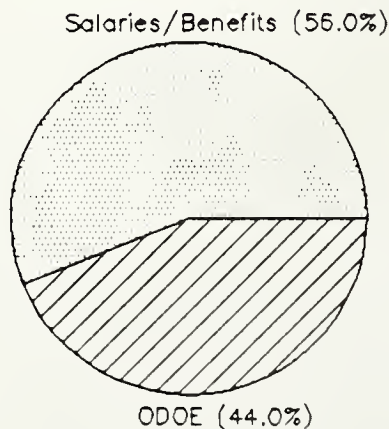
- Systems and staff support for three pilot Civil Case Management Projects in Windsor, Sault Ste. Marie and Toronto. The projects are designed to reduce delay and simplify procedural rules in civil litigation.
- Development and implementation of an automated system for the Court of Appeal of Ontario in consultation with the Office of the Chief Justice. The system will reduce delay, improve productivity and provide better service to the legal community and the public.

VOTE/ITEM: 306-2
 PROGRAM: COURTS ADMINISTRATION
 ACTIVITY: SUPPORT AND CUSTODY ENFORCEMENT
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|------------|--------------------------|--------|----------------------------------|-----------------|------------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 11,676,700 | 3,156,700 | 37.05% | Salaries and Wages | 8,762,000 | 8,520,000 | 6,312,702 |
| 2,114,800 | 587,200 | 38.44% | Employee Benefits | 1,269,000 | 1,527,600 | 683,471 |
| 2,133,900 | 1,019,000 | 91.40% | Transportation and Communication | 2,208,000 | 1,114,900 | 1,554,482 |
| 7,628,500 | 248,100 | 3.36% | Services | 5,246,000 | 7,380,400 | 4,649,332 |
| 1,064,600 | 459,000 | 75.79% | Supplies and Equipment | 1,350,000 | 605,600 | 1,115,674 |
| 24,618,500 | 5,470,000 | 28.57% | Total | 18,835,000 | 19,148,500 | 14,315,661 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (212,200) |
| o ODOE COST ESCALATION | 542,200 |
| o LAWYERS' SETTLEMENT | 63,400 |
| o WORKLOAD | 5,100,000 |
| o MGS LEASE CONSOLIDATION | (127,400) |
| o PAY EQUITY | 660,000 |
| o LOSS OF SALARY DUE TO VEO | (5,600) |
| o REALLOCATION | (550,400) |
| TOTAL | 5,470,000 |



THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------------|
| VOTE/ITEM: | 306-2 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | SUPPORT AND CUSTODY ENFORCEMENT |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION

To enforce support and custody provisions contained in Court orders and agreements as mandated by the Support and Custody Orders Enforcement Act, 1985. This activity removes the financial burden for such enforcement from the support recipient and works to reduce child poverty through vigorous enforcement of support orders.

FUNCTIONS

The program operates from field offices located in major urban centres of the Province: Toronto, London, Windsor, Hamilton, Oshawa, Ottawa, Sudbury and Thunder Bay.

- Since July 2, 1987, all court orders containing support provisions must be automatically filed with one of the field offices. Orders or agreements before July 2, 1987 may be voluntarily filed with the program.
- Once filed, these orders/agreements are monitored by a computer system. In the event of default, the program is empowered to take enforcement action, if any, in the manner that is practical.
- Payments received by the program for the support payor are recorded and deposited and the amount is sent by way of government cheque to the support recipient in accordance with the terms of the order/agreement.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------------|
| VOTE/ITEM: | 306-2 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | SUPPORT AND CUSTODY ENFORCEMENT |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Forecast (¹) |
|------------------------------------------------|-------------------|-------------------|-------------------|-----------------------------------------|
| Workload and Scope | | | | |
| No. of Support Orders filed: | 53,310 | 71,111 | 85,313 | N/A |
| Arrears registered at year end (\$ million) | \$ 156.0 | \$ 261.0 | \$ 397.4 | N/A |
| No. of cases assigned to the Treasurer | 13,926 | 18,809 | 23,908 | N/A |
| Enforcement Activity (²) | | | | |
| No. of Warning Letters issued | 21,102 | 16,533 | 37,932 | N/A |
| No. of Garnishments issued | 19,452 | 14,322 | 20,537 | N/A |
| No. of Default Hearings initiated | 1,314 | 2,155 | 2,853 | N/A |
| No. of Writs issued | 14,993 | 21,192 | 30,652 | N/A |

(¹) The forecast figures for fiscal year 1991-1992 have not been included; subject to implementation of Bill 17.

(²) Total activities in a fiscal year.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------------|
| VOTE/ITEM: | 306-2 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | SUPPORT AND CUSTODY ENFORCEMENT |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA (CONT'D)

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Forecast (¹) |
|---------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-----------------------------------------|
| Socio-Economic Impact | | | | |
| Percentage of Support Orders with children | 89% | 89% | 89% | N/A |
| No. of Children involved | 66,402 | 86,781 | 103,104 | N/A |
| Percentage of Cases receiving some cash flow | 40% | 32% | 38% | N/A |
| Total Receipts collected in the fiscal year (\$ million) (³) | \$ 82.1 | \$ 104.7 | \$ 134.9 | N/A |
| Total Receipts returned in the fiscal year to: | | | | |
| The Treasurer of Ontario (\$ million) | \$ 8.3 | \$ 12.2 | \$ 13.0 | N/A |

(¹) The forecast figures for fiscal year 1991-1992 have not been included; subject to implementation of Bill 17.

(³) The total receipts include those returned to the Treasurer.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------------|
| VOTE/ITEM: | 306-2 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | SUPPORT AND CUSTODY ENFORCEMENT |
| EXPENDITURE TYPE: | OPERATING |

INITIATIVES

- Major legislative amendments to the Support and Custody Orders Enforcement Act, 1985 were introduced in the Legislative Assembly in December, 1990. These changes are outlined in Bill 17, The Child and Family Support Act, 1990.

This legislation provides for the automatic deduction of support payments from a payor's source of income (e.g. wages, salaries) to be sent to the enforcement program for disbursement to the support recipient and dependents. This order, called the Support Deduction Order, will be initiated by the court at the same time a support order is made.

These changes will result in a reduced delay in ensuring a regular flow of support payments and will permit program resources to be directed towards the more difficult cases in need of enforcement (e.g. self-employed persons).

- The Program will continue to undertake special measures to address the existing backlog in enforcement caseload where support obligations are not being met. Such measures include revising procedures in order that new case information can be acted upon promptly and greater automation of manual management procedures.

As well, additional contract staff will assist the enforcement personnel and there will be initiatives to solicit information from support recipients which could assist enforcement strategies.

THE ESTIMATES, 1991-92

VOTE/ITEM: 306-3
 PROGRAM: COURTS ADMINISTRATION
 ACTIVITY: ADMINISTRATION OF JUSTICE
 EXPENDITURE TYPE: CAPITAL

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. | | (d) Description | (e) 1990-91 | | (g) 1989-90 Actuals \$ |
|-----------------------------------|------------------------------|----------|---------------------------------------------|-----------------------|-----------------|---------------------------------|
| | (c) \$ | (f) % | | Interim Actuals \$ | Estimates \$ | |
| 11,773,000 | 7,623,000 | 183.69% | Acquisition/Construction of Physical Assets | 3,947,900 | 4,150,000 | 4,579,641 |
| 11,773,000 | 7,623,000 | 183.69% | Total | 3,947,900 | 4,150,000 | 4,579,641 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|-----------------------------|-----------|
| o CAPITAL | 100,000 |
| o BACKLOG REDUCTION (ASKOV) | 1,762,000 |
| o ANTI-RECESSION PROGRAM | 5,761,000 |
| TOTAL | 7,623,000 |

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------|
| VOTE/ITEM: | 306-3 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | ADMINISTRATION OF JUSTICE |
| EXPENDITURE TYPE: | CAPITAL |

ACTIVITY DESCRIPTION

Court facilities planning and management.

FUNCTIONS

- Co-ordination of accommodation planning, construction and renovation for all court facilities and Ministry offices.

INITIATIVES

- Implementation of delay reduction projects to accommodate new judges, Crown Attorneys, court staff and create additional courtrooms.
- Implementation of the capital projects outlined in the Government Anti-Recession Program.
- Alterations to existing facilities to improve security and upgrade accommodation.

THE ESTIMATES, 1991-92

| | |
|-------------------|---------------------------|
| VOTE/ITEM: | 306-3 |
| PROGRAM: | COURTS ADMINISTRATION |
| ACTIVITY: | ADMINISTRATION OF JUSTICE |
| EXPENDITURE TYPE: | CAPITAL |

CAPITAL PROJECTS

1991-92 SUMMARY

| | | |
|---------------------------------------|-----------------------|----------------------------|
| Central East Region | - security projects | \$ 200,000 |
| | anti-recession | 185,000 |
| Central South Region | - security projects | 100,000 |
| | alteration projects | 135,000 |
| | anti-recession | 650,000 |
| Central West Region | - security projects | 30,000 |
| | alteration projects | 150,000 |
| | anti-recession | 350,000 |
| East Region | - security projects | 230,000 |
| | alteration projects | 175,000 |
| | anti-recession | 335,000 |
| Metro Toronto | - security projects | 510,000 |
| | alteration projects | 580,000 |
| | anti-recession | 2,486,000 |
| Northeast Region | - alteration projects | 200,000 |
| | anti-recession | 825,000 |
| Northwest Region | - security projects | 100,000 |
| | alteration projects | 200,000 |
| | relocation project | 50,000 |
| | anti-recession | 700,000 |
| Southwest Region | - alteration projects | 100,000 |
| | anti-recession | 230,000 |
| Delay Reduction Projects | | 1,762,000 |
| Other Regional Accommodation Projects | | 1,490,000 |
| Total allocated for capital projects | | <u>11,773,000</u> ===== |

THE ESTIMATES, 1991-92

VOTE 307

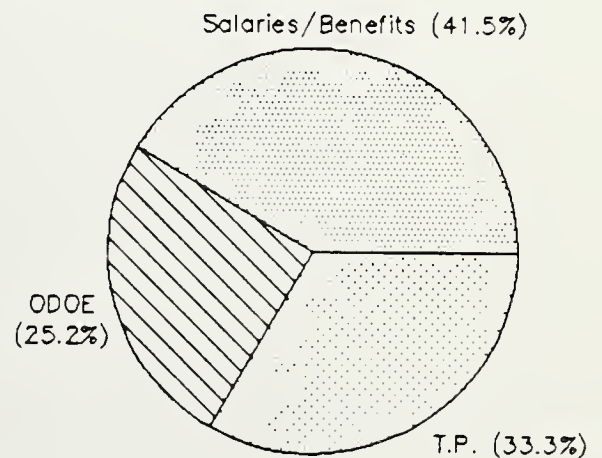
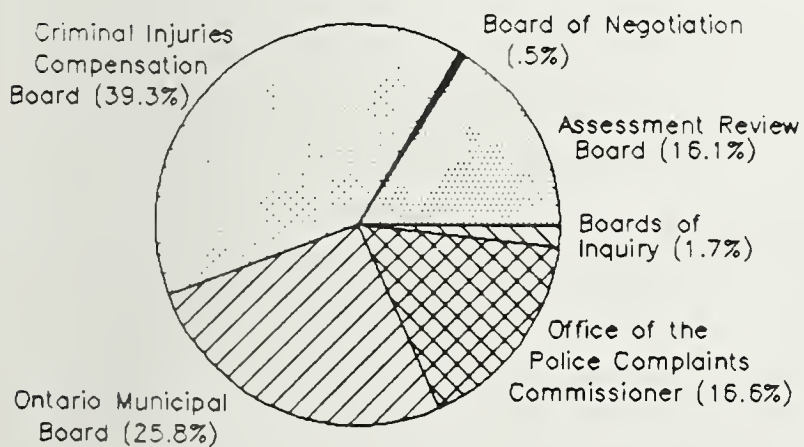
ADMINISTRATIVE TRIBUNALS
PROGRAM

MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE TRIBUNALS PROGRAM:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|---------------|--------------------------|--------|--------------------------------------|-----------------|------------|------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Program and Activities | Interim Actuals | Estimates | 1989-90 |
| \$ | \$ | % | | \$ | \$ | Actuals |
| | | | | | | \$ |
| OPERATING 307 | | | ADMINISTRATIVE TRIBUNALS PROGRAM | | | |
| 4,847,200 | 176,500 | 3.78% | Assessment Review Board | 4,892,000 | 4,670,700 | 4,246,102 |
| 155,500 | 1,500 | 0.97% | Board of Negotiation | 122,000 | 154,000 | 117,503 |
| 11,833,900 | 1,476,200 | 14.25% | Criminal Injuries Compensation Board | 12,059,800 | 10,357,700 | 10,649,141 |
| 7,743,500 | 1,604,700 | 26.14% | Ontario Municipal Board | 6,717,000 | 6,138,800 | 5,794,130 |
| 5,000,500 | 1,318,500 | 35.81% | Office of the Police Complaints | | | |
| | | | Commissioner | 2,316,700 | 3,682,000 | 1,317,166 |
| 519,300 | 204,800 | 65.12% | Boards of Inquiry | 28,000 | 314,500 | |
| 30,099,900 | 4,782,200 | 18.89% | Total Operating | 26,135,500 | 25,317,700 | 22,124,042 |
| | (6,250,000) | | Less: Special Warrants | 6,250,000 | 6,250,000 | |
| 30,099,900 | 11,032,200 | 57.86% | AMOUNT TO BE VOTED | 19,885,500 | 19,067,700 | 22,124,042 |



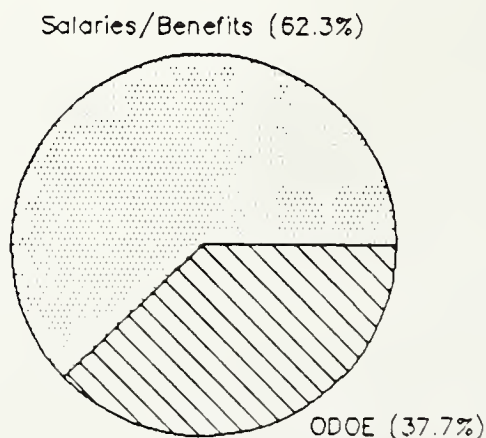
THE ESTIMATES, 1991-92

VOTE/ITEM: 307-1
 PROGRAM: ADMINISTRATIVE TRIBUNALS
 ACTIVITY: ASSESSMENT REVIEW BOARD
 EXPENDITURE TYPE: OPERATING

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. | | (d) Description | (f) 1990-91 Estimates \$ | | (g) 1989-90 Actuals \$ |
|-----------------------------------|---------------------------------|----------|----------------------------------|-----------------------------------|------------------------|---------------------------------|
| | (c) \$ | (e) % | | (e) Interim Actuals \$ | (f) Estimates \$ | |
| 2,610,700 | 168,100 | 6.88% | Salaries and Wages | 2,534,000 | 2,442,600 | 2,240,566 |
| 408,300 | 8,400 | 2.10% | Employee Benefits | 409,000 | 399,900 | 288,333 |
| 341,200 | (300,000) | -46.79% | Transportation and Communication | 408,000 | 641,200 | 539,653 |
| 1,396,900 | 300,000 | 27.35% | Services | 1,344,000 | 1,096,900 | 1,022,383 |
| 90,100 | 0 | 0.00% | Supplies and Equipment | 197,000 | 90,100 | 155,167 |
| 4,847,200 | 176,500 | 3.78% | Total | 4,892,000 | 4,670,700 | 4,246,102 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (27,700) |
| o ODOE COST ESCALATION | 36,500 |
| o PAY EQUITY | 217,500 |
| o LOSS OF SALARY DUE TO VEO | (11,200) |
| o REALLOCATION | (38,600) |
| TOTAL | 176,500 |



THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 307-1 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | ASSESSMENT REVIEW BOARD |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION

The Assessment Review Board was established under the Assessment Act, 1968-69 and continues under the Assessment Review Board Act, R.S.O. 1980, C.32, as amended. This Board is an administrative tribunal which draws its jurisdiction from the Assessment Act, the Municipal Act and the Commercial Concentration Act 1989.

The Board is the first level encountered by the public in the assessment appeal procedure.

FUNCTIONS

To hear and determine:

- Complaints against realty and business assessment forming the basis of municipal taxation in Ontario.
- Complaints and appeals against school support assessments for school board taxation.
- The apportionment of municipal taxes or rates applicable to individual parcels where land has been assessed in block.
- When authorized by a municipal by-law (or by way of an appeal from the decision of a municipal council), applications for the cancellation, reduction or refund of municipal taxes and applications for an increase in municipal taxes where gross or manifest errors have been made in the collector's roll.
- Complaints against assessments pursuant to the Commercial Concentration Tax Act.

In addition:

- Certify the assessment rolls of each municipality when all complaints in the municipality have been disposed of by the Board.
- Collect prescribed fees and accept appeals against decisions of the Board for transmittal to the Ontario Municipal Board.

THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 307-1 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | ASSESSMENT REVIEW BOARD |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Projected | 1991-92 Estimate |
|----------------------------------------------------------------------------------------|-------------------|-------------------|----------------------|---------------------|
| | <hr/> | <hr/> | <hr/> | <hr/> |
| Complaints received | 159,371 | 174,595 | 218,917 | 185,000 |
| Complaints disposed | 169,295 | 164,915 | 175,919 | 170,000 |
| Hearing days | 2,293 | 2,425 | 2,403 | 2,500 |
| Board members fees | \$639,992 | \$557,107 | \$607,345 | \$650,000 |
| Board clerk fees | \$264,468 | \$254,165 | \$282,094 | \$300,000 |
| Appeals received for O.M.B. | 8,020 | 5,420 | 4,671 | 5,000 |
| Fees collected for O.M.B. | \$136,252 | \$129,685 | \$109,295 | \$120,000 |
| Complaints received for <u>Commercial</u> <u>Concentration Tax</u> <u>Act</u> | - | 560 | 429 | 300 |

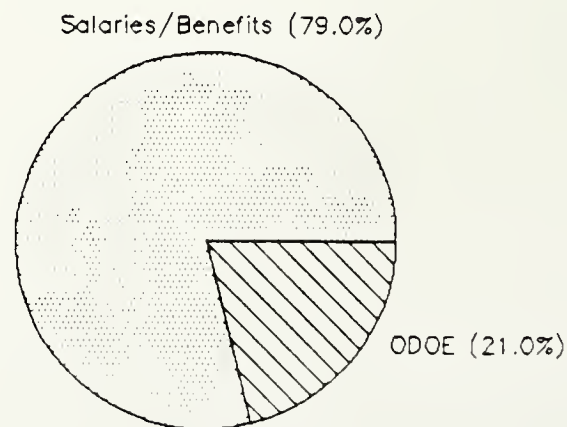
THE ESTIMATES, 1991-92

VOTE/ITEM: 307-2
 PROGRAM: ADMINISTRATIVE TRIBUNALS
 ACTIVITY: BOARD OF NEGOTIATION
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|--------|----------------------------------|-----------------|-----------|---------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 |
| \$ | \$ | % | | \$ | \$ | Actuals |
| | | | | | | \$ |
| 111,700 | 1,600 | 1.45% | Salaries and Wages | 82,600 | 110,100 | 82,893 |
| 11,100 | (100) | -0.89% | Employee Benefits | 12,000 | 11,200 | 9,233 |
| 17,100 | 0 | 0.00% | Transportation and Communication | 14,100 | 17,100 | 14,699 |
| 13,600 | 0 | 0.00% | Services | 13,000 | 13,600 | 9,893 |
| 2,000 | 0 | 0.00% | Supplies and Equipment | 300 | 2,000 | 785 |
| 155,500 | 1,500 | 0.97% | Total | 122,000 | 154,000 | 117,503 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|---------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (1,300) |
| o ODOE COST ESCALATION | 600 |
| o PAY EQUITY | 2,900 |
| o REALLOCATION | (700) |
| TOTAL | 1,500 |



THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 307-2 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | BOARD OF NEGOTIATION |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION

The Board provides an informal tribunal which, without prejudice to any subsequent arbitration procedures, may negotiate in a summary and informal manner a settlement of a compensation in expropriation cases, pursuant to the provisions of the Expropriations Act, 1968-69, Section 27.

FUNCTIONS

- Arranges meetings between the expropriated party and the expropriating authority, upon receiving a written request from either party.
- Issues formal notices to both parties, advising the time and place of meeting.
- Meets throughout the Province without cost to either party.
- Views the property in question.
- Listens to both parties and if it considers it has enough information and the parties have not agreed during the meeting, then it will give its opinion as to the compensation the Board feels would be fair. This may or may not be accepted by either party; if no agreement follows, they are free to proceed to arbitration (Ontario Municipal Board).

PROGRAM/ACTIVITY STATISTICAL DATA

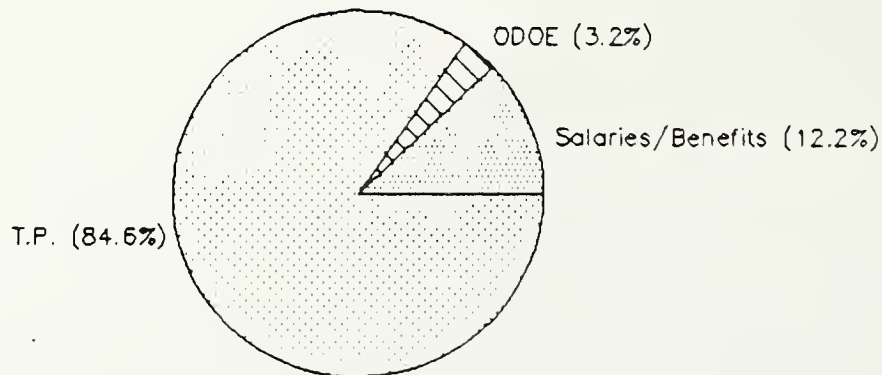
| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|--------------------------|-------------------|-------------------|-------------------|---------------------|
| No. of requests received | 47 | 128 | 56 | 60 |
| No. of meetings held | 45 | 93 | 83 | 55 |

VOTE/ITEM: 307-3
 PROGRAM: ADMINISTRATIVE TRIBUNALS
 ACTIVITY: CRIMINAL INJURIES COMPENSATION BOARD
 EXPENDITURE TYPE: OPERATING

| (a) 1991-92 Estimates \$ | (b) (c) Change from 1990-91 Est. | | (d) Description | (e) (f) 1990-91 | | (g) 1989-90 Actuals \$ |
|-----------------------------------|-------------------------------------|---------|----------------------------------|-----------------------|-----------------|---------------------------------|
| | \$ | % | | Interim Actuals \$ | Estimates \$ | |
| 1,230,000 | 46,200 | 3.90% | Salaries and Wages | 1,281,400 | 1,183,800 | 1,070,814 |
| 212,100 | 600 | 0.28% | Employee Benefits | 223,000 | 211,500 | 151,626 |
| 83,200 | (30,000) | -26.50% | Transportation and Communication | 86,400 | 113,200 | 117,860 |
| 232,200 | 30,000 | 14.84% | Services | 302,200 | 202,200 | 205,212 |
| 59,800 | 0 | 0.00% | Supplies and Equipment | 84,800 | 59,800 | 123,701 |
| 10,016,600 | 1,429,400 | 16.65% | Transfer Payments | 10,082,000 | 8,587,200 | 8,979,928 |
| 11,833,900 | 1,476,200 | 14.25% | Total | 12,059,800 | 10,357,700 | 10,649,141 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (13,300) |
| o ODOE COST ESCALATION | 436,900 |
| o PAY EQUITY | 41,100 |
| o COMPENSATION TO VICTIMS OF CRIME | 1,000,000 |
| o REALLOCATION | 11,500 |
| TOTAL | 1,476,200 |



THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------------------|
| VOTE/ITEM: | 307-3 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | CRIMINAL INJURIES COMPENSATION BOARD |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION

The Board, a quasi-judicial administrative tribunal, composed of one full-time chair, one full-time vice-chair, one part-time vice-chair and eleven part-time members, administers the Compensation for Victims of Crime Act, R.S.O. 1980, c. 82, as amended.

FUNCTIONS

- To hold hearings in Toronto, London, Windsor, Ottawa, Sudbury, Sault Ste. Marie, Thunder Bay and Dryden and determine:
 - If an applicant was a victim of a crime of violence (as defined under the Act).
 - If an applicant is entitled to compensation under the various heads of damages in the Act and the quantum to be awarded. Members write Board Orders.
- The Board through various public relations mechanisms publicizes to the general public the functions of the Criminal Injuries Compensation Board.
- The Board publishes an Annual Report with statistics and sample Board Orders for review by interested parties.
- The Board identifies and carries out various methods of administering the files of applicants to shorten the time frame from the receipt of the application to the conclusion of the file.

THE ESTIMATES, 1991-92

| | |
|--------------------------|---------------------------------------------|
| VOTE/ITEM: | 307-3 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | CRIMINAL INJURIES COMPENSATION BOARD |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA

| | <u>1988-89</u> <u>Actual</u> | <u>1989-90</u> <u>Actual</u> | <u>1990-91</u> <u>Actual</u> | <u>1991-92</u> <u>Estimate</u> |
|----------------------------------------|---------------------------------|---------------------------------|---------------------------------|-----------------------------------|
| Files pending April 1 | 3,644 | 4,121 | 4,335 | 5,045 |
| Applications received | 2,458 | 2,521 | 2,669 | 3,000 |
| Applications heard: | | | | |
| Viva Voce | 822 | 818 | 809 | 820 |
| Documentary | 710 | 890 | 834 | 920 |
| Awards granted: | | | | |
| Lump Sum | 1,315 | 1,578 | 1,545 | 2,000 |
| Periodic | 14 | 20 | 25 | 30 |
| Interim (Section 14) | 18 | 12 | 29 | 35 |
| Costs (Section 22) | 49 | 93 | 71 | 90 |
| Variation (Section 25) | | | | |
| Lump sum | 128 | 169 | 142 | 150 |
| Periodic | N/A | 23 | 10 | 15 |
| Awards denied | 69 | 80 | 96 | 100 |
| Compensation awarded (\$ millions): | | | | |
| Lump sum | \$5,548.7 | \$7,048.9 | \$7,575.3 | \$8,850.0 |
| Periodic payment | 1,271.1 | 1,521.8 | 1,745.4 | 2,000.0 |
| Interim (Section 14) | 12.3 | 19.2 | 64.7 | 70.0 |
| Variation (Section 25) | 152.2 | 225.5 | 207.0 | 300.0 |
| Costs (Section 22) | 20.0 | 36.1 | 55.7 | 50.0 |
| Documentary review (Section 10) | N/A | 18.9 | 106.2 | 200.0 |
| TOTAL | 7,004.3 | 8,870.4 | 9,754.3 | 11,470.0 |
| Files closed | 516 | 636 | 351 | |
| Files re-opened | 47 | 37 | 35 | |
| Active periodic payments - March 31 | 175 | 199 | 208 | |
| No. of files pending - March 31 | 4,121 | 4,335 | 5,045 | |

THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------------------|
| VOTE/ITEM: | 307-3 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | CRIMINAL INJURIES COMPENSATION BOARD |
| EXPENDITURE TYPE: | OPERATING |

INITIATIVES

- To continue as a member of an advisory group whose purpose is to examine the Compensation for Victims of Crime Act and the rights of victims in the Province of Ontario and present a discussion paper to the Minister.
- To complete a strategic plan with involvement of all staff to create a flexible, progressive and caring organization which will be able to meet the needs of victims, as defined by the Board's mandate, in a meaningful and efficient manner.
- To develop closer intra-ministry communication with Crown Attorneys and Victim Witness Co-ordinators better to serve victims and in particular those victims of sexual assault, child abuse and spousal assault who have been affected by the Askov decision.
- To continue to publicize the Board's functions to multi-cultural groups where funding is available.

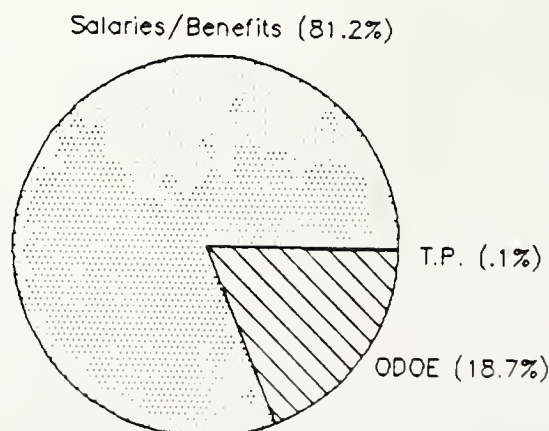
THE ESTIMATES, 1991-92

VOTE/ITEM: 307-4
 PROGRAM: ADMINISTRATIVE TRIBUNALS
 ACTIVITY: ONTARIO MUNICIPAL BOARD
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|---------|----------------------------------|-----------------|-----------|-----------|
| 1991-92 | Change from 1990-91 Est. | | Description | 1990-91 | | 1989-90 |
| Estimates | | | | Interim Actuals | Estimates | Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 5,319,200 | 822,100 | 18.28% | Salaries and Wages | 4,764,000 | 4,497,100 | 4,322,651 |
| 971,600 | 141,400 | 17.03% | Employee Benefits | 889,000 | 830,200 | 611,882 |
| 733,000 | 241,700 | 49.20% | Transportation and Communication | 506,000 | 491,300 | 399,397 |
| 426,100 | 217,000 | 103.78% | Services | 381,000 | 209,100 | 230,563 |
| 283,100 | 182,000 | 180.02% | Supplies and Equipment | 167,000 | 101,100 | 219,637 |
| 10,500 | 500 | 5.00% | Transfer Payments | 10,000 | 10,000 | 10,000 |
| 7,743,500 | 1,604,700 | 26.14% | Total | 6,717,000 | 6,138,800 | 5,794,130 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (50,700) |
| o ODOE COST ESCALATION | 16,500 |
| o PAY EQUITY | 163,900 |
| o O.M.B. EXPANSION | 1,500,000 |
| o LOSS OF SALARY DUE TO VEO | (5,400) |
| o REALLOCATION | (19,600) |
| TOTAL | 1,604,700 |



THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 307-4 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | ONTARIO MUNICIPAL BOARD |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION

The Ontario Municipal Board is an independent, quasi-judicial administrative tribunal. Its principal responsibility is to hold public hearings on appeals from decisions of municipal governments within the Province of Ontario and, upon conclusion of a hearing, to provide a decision.

The majority of applications before the Board involve disputes over matters of land use planning. A significant number of applications also deal with appeals from decisions of the Assessment Review Board, or objections to municipal proposals to borrow to finance capital works.

FUNCTIONS

The general jurisdiction and powers of the Board with respect to all matters in which jurisdiction is conferred upon it by any general or special Act is described in Sections 33 to 39 of the Ontario Municipal Board Act. Its general jurisdiction and powers in relation to municipal affairs are described in Section 53 of the Act.

THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 307-4 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | ONTARIO MUNICIPAL BOARD |
| EXPENDITURE TYPE: | OPERATING |

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 Actual | 1989-90 Actual | 1990-91 Actual | 1991-92 Estimate |
|-----------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------|
| <u>No. of applications received</u> | | | | |
| Assessments | 886 | 731 | 719 | 800 |
| Capital expenditures of municipalities, school boards and conser- vation authorities | 1,541 | 1,474 | 1,521 | 1,500 |
| Zoning By-laws | 761 | 749 | 694 | 650 |
| Council's refusal to amend zoning by-laws | 257 | 270 | 287 | 300 |
| Consents | 848 | 1,157 | 1,080 | 1,100 |
| Minor variances | 820 | 883 | 842 | 850 |
| Official plans | 242 | 207 | 184 | 180 |
| Plans of subdivision | 87 | 80 | 75 | 75 |
| Miscellaneous | 140 | 158 | 135 | 150 |
| Land compensation | 37 | 31 | 53 | 50 |
| Consolidated hearings | 17 | 15 | 10 | 10 |
| Development charges | — | — | — | 225 |
| TOTAL | 5,636 | 5,755 | 5,600 | 5,890 |

THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 307-4 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | ONTARIO MUNICIPAL BOARD |
| EXPENDITURE TYPE: | OPERATING |

INITIATIVES

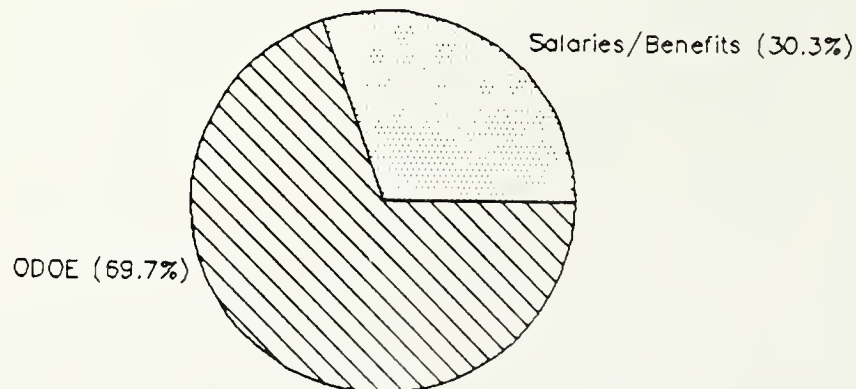
- Funding approved for 1991-92 will permit appointment of additional members and staff to assist with the reduction of the Board's backlog.

VOTE/ITEM: 307-5
 PROGRAM: ADMINISTRATIVE TRIBUNALS
 ACTIVITY: OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
 EXPENDITURE TYPE: OPERATING

| (a) | (b) | (c) | (d) | (e) | (f) | (g) |
|-----------|--------------------------|--------|----------------------------------|-----------------|-----------|-----------------|
| 1991-92 | Change from 1990-91 Est. | | | 1990-91 | | |
| Estimates | | | Description | Interim Actuals | Estimates | 1989-90 Actuals |
| \$ | \$ | % | | \$ | \$ | \$ |
| 1,290,500 | 12,000 | 0.94% | Salaries and Wages | 1,105,600 | 1,278,500 | 791,332 |
| 226,500 | 0 | 0.00% | Employee Benefits | 165,000 | 226,500 | 113,564 |
| 184,800 | 0 | 0.00% | Transportation and Communication | 91,000 | 184,800 | 56,104 |
| 2,892,000 | 1,306,500 | 82.40% | Services | 616,800 | 1,585,500 | 276,858 |
| 406,700 | 0 | 0.00% | Supplies and Equipment | 338,300 | 406,700 | 79,308 |
| 5,000,500 | 1,318,500 | 35.81% | Total | 2,316,700 | 3,682,000 | 1,317,166 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|---------------------------------------|-----------|
| o RETRO AWARD - JANUARY TO MARCH 1990 | (9,000) |
| o ODOE COST ESCALATION | 43,700 |
| o LAWYERS' SETTLEMENT | 11,400 |
| o O.P.C.C. EXPANSION | 1,295,100 |
| o PAY EQUITY | 22,000 |
| o REALLOCATION | (44,700) |
| TOTAL | 1,318,500 |



THE ESTIMATES, 1991-92

| | |
|-------------------|----------------------------------------------|
| VOTE/ITEM: | 307-5 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | OFFICE OF THE POLICE COMPLAINTS COMMISSIONER |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION

The Office of the Police Complaints Commissioner carries out the legislative mandate of the Police Services Act, 1990, Part VI. This includes receiving, recording and overseeing the investigation and resolution of public complaints concerning the conduct of police officers on municipal and regional police services in Ontario and the Ontario Provincial Police.

FUNCTIONS

- Monitor the investigations conducted by the police services' Public Complaints Investigation Bureaus, the decisions made by Chiefs of Police or O.P.P. Commissioner and verdicts reached in internal disciplinary trials under Part V of the Police Services Act, 1990.
- Order discipline hearings before civilian Boards of Inquiry.
- Make public recommendations concerning police practices and procedures and laws which may affect the resolution or prevention of public complaints.

PROGRAM/ACTIVITY STATISTICAL DATA

| | 1988-89 <u>Actual*</u> | 1989-90 <u>Actual</u> | 1990-91 <u>Actual</u> | 1991-92 <u>Estimate</u> |
|----------------------------------------------------------------------------|---------------------------|--------------------------|--------------------------|----------------------------|
| No. of Opened Cases | | | | |
| - Cases opened | 692 | 870 | 845 | 2,900 |
| - Reviews requested | 111 | 135 | 90 | 270 |
| - Board hearings ordered | 6 | 4 | 14 | 60 |
| No. of Closed Cases | | | | |
| - Cases closed | 594 | 671 | 650 | 2,000 |
| - Withdrawals | 200 | 200 | N/A | 500 |
| - Informal resolutions | 21 | 51 | 45 | 120 |
| - % of completed investigations resulting in disciplinary action by police | 5.6% | 5.5% | N/A | 6.0% |
| - Board hearings completed | 3 | 2 | 3 | N/A |

* Statistics based on year-end December 31.

THE ESTIMATES, 1991-92

VOTE/ITEM: 307-5
PROGRAM: ADMINISTRATIVE TRIBUNALS
ACTIVITY: OFFICE OF THE POLICE COMPLAINTS COMMISSIONER
EXPENDITURE TYPE: OPERATING

INITIATIVES

The Office of the Police Complaints Commissioner will be continuing to establish the administrative framework to deliver its program under its province-wide mandate by implementing a regionalized structure.

Activities will include outreach to organizations representing women, racial and linguistic minority communities and natives. Educational/informational sessions for police and for the general public will place heavy demands on staff resources. Recruitment of 38 additional staff will be a major initiative.

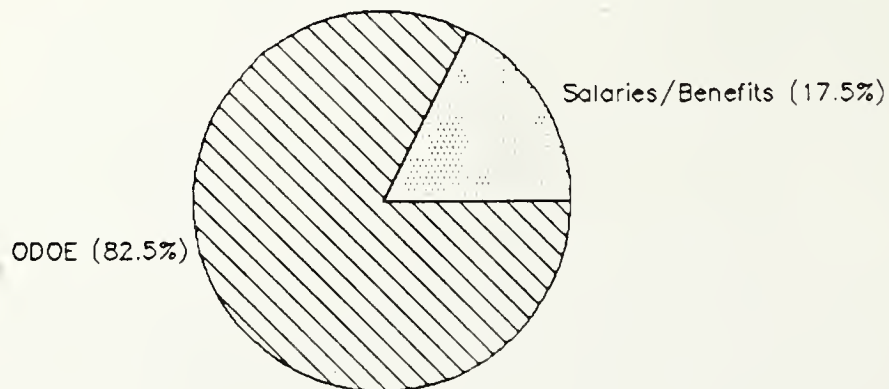
The O.P.C.C. will be establishing, furnishing, and equipping seven regional offices in Thunder Bay, Sudbury, Ottawa, Peterborough, Metro Toronto, Mississauga and Windsor.

VOTE/ITEM: 307-6
 PROGRAM: ADMINISTRATIVE TRIBUNALS
 ACTIVITY: BOARDS OF INQUIRY
 EXPENDITURE TYPE: OPERATING

| (a) 1991-92 Estimates \$ | (b) Change from 1990-91 Est. \$ | (c) % % | (d) Description | (e) 1990-91 Interim Actuals \$ | (f) 1990-91 Estimates \$ | (g) 1989-90 Actuals \$ |
|-----------------------------------|---------------------------------------|---------------|----------------------------------|-----------------------------------------|-----------------------------------|---------------------------------|
| 77,000 | (100) | -0.13% | Salaries and Wages | | 77,100 | |
| 13,900 | 0 | 0.00% | Employee Benefits | | 13,900 | |
| 8,300 | 0 | 0.00% | Transportation and Communication | | 8,300 | |
| 415,900 | 204,900 | 97.11% | Services | 28,000 | 211,000 | |
| 4,200 | 0 | 0.00% | Supplies and Equipment | | 4,200 | |
| 519,300 | 204,800 | 65.12% | Total | 28,000 | 314,500 | 0 |

EXPLANATIONS FOR EXPENDITURE CHANGE FROM 1990-91 ESTIMATES:

| | |
|------------------------|---------|
| o ODOE COST ESCALATION | 4,500 |
| o O.P.C.C. EXPANSION | 204,900 |
| o REALLOCATION | (4,600) |
| TOTAL | 204,800 |



THE ESTIMATES, 1991-92

| | |
|-------------------|--------------------------|
| VOTE/ITEM: | 307-6 |
| PROGRAM: | ADMINISTRATIVE TRIBUNALS |
| ACTIVITY: | BOARDS OF INQUIRY |
| EXPENDITURE TYPE: | OPERATING |

ACTIVITY DESCRIPTION

The new Police Services Act proclaimed on December 31, 1990, created a full-time chair to administer independent boards of inquiry to conduct hearings as a result of complaints regarding allegations of police misconduct. Boards of inquiry were previously constituted by the Public Complaints Commissioner.

FUNCTIONS

Each board of inquiry consists of three members drawn from a panel appointed by the Lieutenant Governor in Council. The presiding Chair is a member of the Law Society of Upper Canada appointed on the recommendation of the Attorney General. The second member is a non-lawyer appointed on the recommendation of the Police Association of Ontario. The third is a non-lawyer appointed on the recommendation of the Association of Municipalities of Ontario. A serving police officer cannot sit on the board of inquiry.

Hearings will be held locally if possible.

A board of inquiry will be constituted:

- . When the Police Complaints Commissioner orders a complaint to be heard by a civilian board of inquiry.
- . When a Chief of Police orders that a matter be heard by a board of inquiry.
- . When a police officer appeals an adverse decision of an internal disciplinary hearing to a board of inquiry.

A decision of a board of inquiry may be appealed to the Divisional Court.

INITIATIVES

In order to comply with the requirements of the legislation, the Ministry of the Attorney General intends to recommend a full-time Chair for appointment to the Lieutenant Governor in Council by September 1991. The Chair will hire a Registrar and a Secretary, and recommend part-time chairs for appointment to the boards, as needed.

